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ANNUAL REPORT 1982

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ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

MILAN, N. H.

FOR THE
YEAR ENDING DECEMBER 31
1982

University of New Hampshire Library

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Town Officers

1982 - 1983

Moderator

RODNEY YOUNG (Resigned)

RONALD HAWKINS (Appointed)

Town Clerk

RUTH SIAS — Term Expires 1985

Tax Collector

RUTH SIAS

Selectmen

ELIZABETH A. HAWKINS	Term Expires 1983
HARRIS W. NICHOLS	Term Expires 1984
JAMES HAWKINS	Resigned
WILLIAM S. HAMLIN	Term Expires 1983

Treasurer

PAULETTE FRECHETTE

Road Agents

CLIFFORD TANKARD — West

ROBERT BIGGART — East

Supervisors of Checklist

SHIRLEY AMERO	Term Expires 1984
FLORA DAY	Term Expires 1986
ALTA CAMPBELL	Term Expires 1988

Chief of Police & Constable

ARTHUR JODRIE JR.

Library Trustees

JANET BIGGART	Term Expires 1983
LOIS ALGER	Term Expires 1984
EVELYN BROWN	Term Expires 1985

Trustees of Trust Funds

ELIZABETH EASTMAN	Term Expires 1983
AVIS CROTEAU	Term Expires 1985

Cemetery Committee

FRANCIS SIAS

NORMAN HANCOCK

WELDON PEABODY

Auditors

JENNIFER JOHN (Appointed)

GERALDINE HAMLIN (Appointed)

Sexton
WELDON PEABODY

Surveyor of Bark & Wood
PERLEY E. LANG JR.

Civil Defense Officer and Fire Chief
WILLIAM S. HAMLIN

Safety & Health Ordinance Committee
WILLIAM S. HAMLIN
ELIZABETH A. HAWKINS
HARRIS W. NICHOLS

Planning Board

DONALD E. RICH	Term Expires 1983
MICHAEL GALUSZKA	Term Expires 1983
CLIFFORD TANKARD	Term Expires 1984
GLENN GAGNE	Term Expires 1984
LEON TROTTIER	Term Expires 1985
DAVID WOODARD	(Alternate-Appointed)

Dog Constable
DAVID JOHN

Board of Adjustment
(As appointed by the Selectmen)

WILLIAM SAMEL	Term Expires 1983
JOHN GLEASON	Term Expires 1984
JOHN MCMICHAEL	Term Expires 1985
WILLIAM S. HAMLIN	Term Expires 1986
ROBERT BIGGART	Term Expires 1987

Building Inspectors
DONALD E. RICH
ROBERT HUMISTON

Warrant

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the West Milan Town Hall on Tuesday, the 8th day of March, 1983, at 6:30 p.m. in the evening, to act on the following subjects:

1. To choose all town officers for the ensuing year.
2. To see what sum of money the town will vote to raise for Town Officer's Salaries. ($9,700.)
3. To see what sum of money the town will vote to raise for Town Officers' expenses. ($5,000.)
4. To see what sum of money the town will vote to raise for summer and winter road and bridge maintenance. ($50,000.)
5. To see if the town will vote to raise the sum of $6,000. for additional up-grading of gravel roads.
6. To see if the town will vote to raise the sum of $395.51 and the State will give the sum of $2,636.71 for Town Road Aid.
7. To see what sum of money the town will vote to raise for the Police Department. ($8,500.)
8. To see what sum of money the town will vote to raise for salary and expenses for Dog Constable. ($1,000.)
9. To see what sum of money the town will vote to raise for the Fire Department. ($9,500.)
10. To see what sum of money the town will vote to raise for Town Poor. ($2,000.)
11. To see what sum of money the town will vote to raise for Old Age Assistance. ($6,000.)
12. To see what sum of money the town will vote to raise for aid to Soldiers and their families. ($200.)
13. To see what sum of money the town will vote to raise for libraries ($500.)
14. To see what sum of money the town will vote for Civil Defense ($200.)

15. To see what sum of money the town will vote for the Androscoggin Valley Mental Health. ($1,008.)

16. To see what sum of money the town will vote to raise for the North Country Council. ($834.)

17. To see what sum of money the town will vote to raise for the Milan Home Nursing Center. ($1,000.)

18. To see what sum of money the town will vote to raise for the M & D Ambulance District. ($3,200.)

19. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action hereon:

Appropriation	Amount
Revaluation Pickup	$2,500.00
Town Building Maintenance	$1,050.00
Computerized Tax Service	$ 900.00
Selectmen's Office (Bookkeeping & Secretarial)	$ 750.00
Boundary Account	$3,000.00
Generator Installation	$1,500.00
Communications System	$1,234.00

20. To see if the Town will vote to appropriate and authorize the withdrawal from the Anti-Recession Fund for use as setoffs against budgeted appropriation for the following specific purposes and in amounts indicated herewith or take any other action hereon:

Appropriation	Amount
Town Building Maintenance	$1,978.00

21. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Milan and to the health and welfare of the people of Milan. These actions shall include:
    1. To reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.
    2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

22. To see if the town will vote to accept the following resolution:
    WHEREAS, certain areas of Milan are subject to periodic

flooding from streams and rivers, causing serious damages to properties within these areas and

WHEREAS, relief is available in the form of Federally subsidized flood insurance as authorized by the National Flood insurance Act of 1968 and

WHEREAS, it is the intent of this Town Meeting to require the recognition and evaluation of flood hazards in all official actions relating to land use in the flood plain areas having special flood hazards; and

WHEREAS, this body has the legal authority to adopt land use and control measures to reduce future flood losses pursuant to New Hampshire RSA Chapter 31, 36, 156 and 156A.

NOW, THEREFORE, BE IT RESOLVED, That this Town Meeting hereby:

1. Assures the NFIP that it will enact and maintain in force for those areas having flood hazards, as delineated by the Flood Hazard Boundary Map issued by the NFIP and any published revision to this map, adequate land use and control measures with effective enforcement provisions consistent with the Criteria set forth in Section 1910 of the National Flood Insurance Program Regulations; and

2. Vests the Planning Board, Town Manager or other duly authorized Municipal Officer with the responsibility, authority, and means to:

(a) Assist the Administrator, at his request, in his delineation of the limits of the area having special flood hazards.

(b) Provide such information as the Administrator may request concerning present uses and occupancy of the flood plain areas.

(c) Cooperate with Federal, State, and local agencies and private firms which undertake to study, survey, map, and identify floodplain areas in order to prevent aggravation of existing hazards.

(d) Submit on the anniversary date of the community's initial eligibility an annual report to the Administrator on the progress made during the past year within the town in the development and implementation of floodplain management measures.

3. Appoints the Building Inspector to maintain for public inspection and to furnish upon request, for the determination of applicable flood insurance risk premium rates within all areas having special flood hazards identified on a Flood Hazard Boundary Map or Flood Insurance Rate Map, any certification of flood-proofing, and information on the elevation (in relation to mean sea level) of the level of the

lowest habitable flood (including basement if habitable) of all new or substantially improved structures, and include whether or not such structures contain a basement, and if the structure has been floodproofed the elevation (in relation to mean sea level) to which the structure was floodproofed.

4. Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the program.

23. To see if the Town will vote to establish the following building regulations pursuant to RSA 156 as follows:

1. The Building Inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a location that has a flood hazard, any proposed new construction or substantial improvement (50% or more of the market value of structure including prefabricated and mobile homes) must (i) be designed (or modified) and anchored to prevent floatation, collapse, or lateral movement of the structure, (ii) use construction methods and practices that will minimize flood damage.

2. The Building Inspector shall obtain, review, and reasonably utilize any base flood elevation data available from a Federal, State, or other source, until such other data has been provided by the Administrator, as criteria for requiring that (i) all new construction and substantial improvements of nonresidential structures have the lowest flood (including basement) elevated or floodproofed to or above the base flood level.

3. The Building Inspector shall require that all mobile homes to be placed within Zone A on the community's Flood Hazard Boundary Map or Flood Insurance Rate Map shall be anchored to resist floatation, collapse, or lateral movement by providing over-the-top and frame ties to ground anchors. Specific requirements shall be that (i) over-the-top ties be provided at each of the four corners of the mobile homes, with two additional ties per side at intermediate locations and mobile homes less than 50 feet long requiring one additional tie per side, (ii) frame ties be provided at each corner of the home with five additional ties per side at intermediate points and mobile homes less than 50 feet long requiring four additional ties per side; (iii) all components of the anchoring system be capable of carrying a force of 4,800 pounds; and (iv) any additions to the mobile home be similarly anchored.

4. Require permits for all proposed development in any area of special flood hazard. The term "development" is defined to mean "any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations."

5. Review permits for proposed development to assure that all other necessary permits have been received from those governmental agencies such as from which approval is required by Federal or State law.

24. To see if the town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant.

25. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary.

26. To see if the Town will vote to give the Selectmen the authority to hire money in anticipation of taxes.

27. To transact any other business that may legally come before the meeting.

The polls will be open from 1:00 p.m. to 7:30 p.m.

Given under our hands and seal this 7th day of February, in the year of our Lord, nineteen hundred and eighty-three.

ELIZABETH A. HAWKINS
HARRIS W. NICHOLS
WILLIAM S. HAMLIN
Selectmen of Milan

Budget of the Town of Milan, N.H.

Purposes of Appropriations (RSA 31:4)	Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Appropriations Ensuing Fiscal Year 1983 (1983-84)
Purposes of Appropriations (RSA 31:4)			
GENERAL GOVERNMENT: :			
Town Officers' Salary	$ 8,700.00	$ 8,543.21	$ 9,700.00
Town Officers' Expenses	4,500.00	5,070.76	5,000.00
Election and Registration Expenses	1,500.00	1,040.70	350.00
Cemeteries	3,000.00	2,084.60	2,500.00
General Government Buildings	5,000.00	5,245.99	5,200.00
Reappraisal of Property	4,000.00	2,014.51	2,500.00
Legal Expenses	200.00	.00	200.00
Advertising and Regional Association	25.00	25.00	.00
PUBLIC SAFETY:			
Police Department	6,000.00	8,143.20	8,500.00
Fire Department	9,500.00	9,320.88	9,500.00
Civil Defense	200.00	197.74	200.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance	50,000.00	60,541.87	50,000.00
General Highway Department Project			6,000.00
Town Road Aid	397.42	4,397.42	395.51
Street Lights	4,300.00	4,367.80	4,400.00

Purposes of Appropriations	Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Appropriations Ensuing Fiscal Year 1983 (1983-84)
SANITATION:			
Garbage Removal	2,800.00	4,965.40	5,646.00
HEALTH:			
Hospitals and Ambulances	3,100.00	3,100.00	3,200.00
Animal Control	1,000.00	1,023.44	1,000.00
Vital Statistics	15.00	39.00	25.00
Milan Home Nursing	1,600.00	1,757.46	1,000.00
A V Mental Health	1,008.00	1,008.00	1,008.00
WELFARE:			
General Assistance	3,000.00	680.98	2,000.00
Old Age Assistance	1,000.00	3,857.53	6,000.00
Soldiers' Aid	200.00	.00	200.00
CULTURE AND RECREATION:			
Library	500.00	500.00	500.00
Recreation Dept.	25.00	.00	25.00
Patriotic Purposes	25.00	77.40	100.00
DEBT SERVICE:			
Interest Expense - Tax Anticipation Notes	3,500.00	8,370.36	8,500.00
CAPITAL OUTLAY:			
Emergency Communciatons System	5,875.00	5,875.00	1,234.00
Land Purchase	1,500.00	1,500.00	.00
Generator Installation			1,500.00
MISCELLANEOUS:			
North Country Council	772.00	772.00	834.00

Purposes of Appropriations	Appropriations 1982 (1982-83)	Actual Expenditures 1982 (1982-83)	Appropriations Ensuing Fiscal Year 1983 (1983-84)
N.H. Municipal Assoc.	300.00	300.00	500.00
Boundary Acc't.	3,000.00	1,760.73	3,000.00
Insurance	1,700.00	1,781.11	3,000.00
Unemployment Compensation	700.00	264.95	300.00
Computer Tax Service	800.00	1,219.13	900.00
FICA Contributions			2,500.00
TOTAL APPROPRIATIONS	$143,242.42	$163,346.17	$147,417.51

Sources of Revenue	Estimated Revenue 1982 (1982-83)	Actual Revenue 1982 (1982-83)	Estimated Revenue 1983 (1983-84)
TAXES:			
Resident Taxes	6,500.00	5,660.00	5,500.00
Yield Taxes	4,500.00	4,784.62	4,500.00
Interest and Penalties on Taxes	7,000.00	8,486.39	8,000.00
Inventory Penalties	300.00	240.00	250.00
INTERGOVERNMENTAL REVENUES:			
Meals and Rooms Tax	5,500.00	10,003.97	9,500.00
Interest and Dividends Tax	10,000.00	2,278.46	1,800.00
Savings Bank Tax	2,000.00	1,724.79	1,500.00
Highway Subsidy	8,200.00	8,577.55	7,700.00
Railroad Tax	70.00	76.12	70.00
Town Road Aid		2,489.82	2,636.71
Reimb. a/c State-Federal Forest Land	5,000.00	3,878.61	3,500.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	23,000.00	29,158.00	29,000.00
Dog Licenses	900.00	990.05	900.00
Business Licenses, Permits and Filing Fees	500.00	682.20	600.00
Motor Vehicle Reg. Fees		2,724.06	2,500.00
CHARGES FOR SERVICES:			
Income from Departments	500.00	1,787.88	1,000.00
Rent of Town Property	100.00	125.00	100.00
MISCELLANEOUS REVENUES:			
Interest on Deposits		2,437.13	2,500.00
Sale of Town Property		382.40	

Sources of Revenue	Estimated Revenue 1982 (1982-83)	Estimated Revenue 1983 (1983-84)	Actual Revenue 1982 (1982-83)
OTHER FINANCING SOURCES:			
Proceeds of Bonds and Long- Term Notes			
Income form Water and Sewer Departments			
Revenue Sharing Fund	17,425.00	12,604.00	10,000.00
Fund Balance			
TOTAL REVENUES AND CREDITS	$91,495.00	$99,091.05	$91,556.71

Copy of Summary of Inventory

Land	$ 6,742,104.00
Buildings	10,537,000.00
Public Utilities - Electric	619,950.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	668,500.00
Total Valuation Before Exemptions Allowed	$18,567,554.00
Blind Exemption (Number 2) 94%	$ 28,200.00
Elderly Exemptions (Number 42)	340,750.00
TOTAL EXEMPTIONS ALLOWED	$ 368,950.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	$18,198,604.00

STATEMENT OF APPROPRIATIONS & TAXES ASSESSED AND TAX RATE FOR TAX YEAR 1982

Appropriations:

GENERAL GOVERNMENT:	
Town Officers' Salaries	$ 8,000.00
Town Officers' Expenses	3,700.00
Election and Registration Expenses	1,500.00
Cemeteries	3,000.00
General Government Buildings	5,000.00
Reappraisal of Property	4,000.00
Legal Expenses	200.00
Advertising and Regional Association	25.00
Boundary Account	3,000.00
Tax Service	800.00
Land Purchase	15,000.00
PUBLIC SAFETY:	
Police Department	6,000.00
Fire Department	9,500.00
Emergency Communications System	5,875.00
HIGHWAYS, STREETS, BRIDGES:	
Town Maintenance	50,00.00
Town Road Aid	397.42
Street Lighting	4,300.00
SANITATION:	
Garbage Removal	2,800.00
HEALTH:	
Hospitals and Ambulances	3,100.00
Animal Control	1,000.00
Vital Statistics	15.00
Home Nursing Care	1,200.00
Androscoggin Valley Mental Health	1,008.00
WELFARE:	
General Assistance	3,000.00
Old Age Assistance	1,000.00
Aid to the Disabled	200.00

CULTURE AND RECREATION:		
Library	25.00	
Parks and Recreation	25.00	
Conservation Commission	25.00	
DEBT SERVICE:		
Interest Expense - Other Temporary Loans	3,500.00	
MISCELLANEOUS:		
Insurance	1,700.00	
Unemployment Compensation	700.00	
North Country Council	772.00	
N.H. Muncipal Assn.	300.00	
TOTAL APPROPRIATIONS		$141,342.42
Overlay		$ 1,500.00
Sources of Revenue:		
TAXES:		
Resident Taxes	6,500.00	
Yield Taxes	4,500.00	
Interest and Penalties on Taxes	7,000.00	
Inventory Penalties	300.00	
INTERGOVERNMENTAL REVENUES:		
Meals and Rooms Tax	$ 10,004.00	
Interest and Dividends Tax	2,278.00	
Savings Bank Tax	1,724.00	
Highway Subsidy	8,578.00	
Railroad Tax	76.00	
Reimb. a/c State-Federal Forest Land	5,000.00	
Motor Vehicle Fee Transfer		2,724.00
LICENSES AND PERMITS:		
Motor Vehicle Permit Fees	23,000.00	
Dog Licenses	900.00	
Business Licenses, Permits and Filing Fees	500.00	
CHARGES FOR SERVICES:		
Income From Departments	500.00	
Rent of Town Property	100.00	
OTHER FINANCING SOURCES:		
Revenue Sharing Fund	17,425.00	
Total Revenues and Credits	$111,495.00	$91,109.00
Total Town Appropriations		$141,342.00
Total Revenues and Credits		91,109.00

Net Town Appropriations	50,233.00
Net School Tax Assessment(s)	406,787.00
County Tax Assessment	43,646.00
Total of Town, School and County.	500,666.00
DEDUCT Total Business Profits Tax Reimbursement.	21,232.00
ADD War Service Credits	5,850.00
Add Overlay $1,500.00 + ...	2,439.00
Property Taxes To Be Raised.	487,723.00

PROOF OF TAX RATE COMPUTATION:
$18,198,604 x 268 = $487,722.58

Financial Report

For The Year Ending December 31, 1982

ASSETS

CASH:		
All funds inCustody of Treasurer . .	$30,076.49	
Boundaries Account.	1,260.75	
Revenue Sharing Acc't	25,955.86	
Stearns Brook Bridge Acc't	26,670.74	
Anti-Recession Acc't	1,943.70	
TOTAL CASH		$ 85,907.54
Other bills due Town:		
Welfare Recipients-		
Frederick Bailey Assistance	513.35	
John Onofrio Assistance	2,210.35	
Total Accounts Due to the Town . .		$ 2,723.70
Unredeemed Taxes: (From Tax Sale on Account of)		
(a) Levy of 1981	43,536.96	
(b) Levy of 1980	24,410.02	
(c) Levy of 1979	12,326.07	
(d) Previous Years.	9,029.18	
Total Unredeemed Taxes		$ 89,302.23
Uncollected Taxes: (Including All Taxes)		
(a) Levy of 1982	134,533.30	
(b) Levy of 1981	8,667.70	
(c) Levy of 1980	783.61	
(d) Previous Years.	6,195.32	
Total Uncollected Taxes		$150,179.93
Total Assets		$328,113.40
Fund Balance-Deficit-Current Deficit (Excess of Liabilities Over Assets).		$ 10,508.14
GRAND TOTAL.		$338,621.54

Fund Balance-December 31, 1981 .	90,822.89
Fund Balance-December 31, 1982 .	10,508.14
Change in Financial Condition	$80,314.75

LIABILITIES

Accounts Owed by the Town:		
Yield Tax Deposits (Escrow Acc't) .	$ 2,358.37	
School District(s) Tax(s) Payable . .	335,869.57	
1983 Property Taxes Collected in Advance	$ 393.60	
Total Accounts Owed by the Town.		$338,621.54
Fund Balance-Current Surplus (Excess of Assets over Liabilities		$338,621.54
GRAND TOTAL.		$338,621.54

RECEIPTS

FROM LOCAL TAXES:		
Property Taxes-Current Year-1982 .	$353,756.00	
Property Taxes-Collected in Advance.	393.60	
Resident Taxes-Current Year-1982 .	5,660.00	
Inventory Penalties	240.00	
Yield Taxes-Current Year-1982 . . .	4,784.62	
Property Taxes and Yield Taxes Previous Years	150,038.15	
Resident Taxes-Previous Years	795.00	
Land Use Change Tax-Current and Prior Years.	842.60	
Interest received on Delinquent Taxes	8,400.39	
Penalties: Resident Taxes	86.00	
Tax sales redeemed	32,170.88	
Boat Taxes.	240.00	
Total Taxes Collected and Remitted		$557,407.24
INTERGOVERNMENTAL REVENUES:		
Meals and Rooms Tax	$ 10,003.97	
Interest and Dividends Tax	2,278.46	
Savings Bank Tax	1,724.79	
Highway Subsidy.	4,186.62	
Railroad Tax	76.12	

Town Road Aid	2,489.82	
Motor Vehicle Reg. Fee	2,724.06	
Business Profits Tax	15,923.77	
Additional Highway Subsidy	4,390.93	
Reimb. a/c State-Federal Forest Land	3,878.61	
Total Intergovernmental Revenues		$ 47,677.15
LICENSES AND PERMITS:		
Motor Vehicle Permit Fees	29,158.00	
Dog Licenses	990.05	
Business Licenses, Permits and Filing Fees	682.20	
Total Licenses and Permits		$ 30,830.25
CHARGES FOR SERVICES:		
Income From Departments	1,787.88	
Rent of Town Property	125.00	
Total Charge For Services		$ 1,912.88
MISCELLANEOUS REVENUES:		
Sale of Town Property	382.40	
Income From Special Accounts	29,311.12	
Total Miscellaneous Revenues		$ 29,693.52
OTHER FINANCING SOURCES:		
Revenue Sharing Fund	12,604.00	
Total other Financing Sources		$ 12,604.00
NON-REVENUE RECEIPTS:		
Proceeds of Tax Anticipation Notes	210,000.00	
Waitless Certificate	52,437.13	
Total Non-Revenue Receipts		$262,437.13
Total Receipts from all Sources		$942,562.17
Cash on Hand January 1, 1982 (July 1, 1982)		$ 74,509.08
GRAND TOTAL		$942,562.17

PAYMENTS

GENERAL GOVERNMENT:	
Town Officers' Salaries	$ 8,543.21
Town Officers' Expenses	5,070.76
Election and Registration Expenses	1,040.70
General Government Buildings	5,245.99
Reappraisal of Property	2,014.51

Advertising and Regional Association	25.00	
Cemeteries	2,084.60	
Total General Governmental Expenses		$ 24,024.77
PUBLIC SAFETY:		
Police Department	8,143.20	
Fire Department	9,320.88	
Civil Defense	197.74	
Street Lights	4,367.80	
Total Public Safety Expenses		$ 22,029.62
HIGHWAYS, STREET, BRIDGES:		
Town Maintenance	60,541.87	
Town Road Aid	4,397.42	
Additional Highway Subsidy	1,113.80	
Other Highways and Bridges Expenses	11,886.12	
Total Highways and Bridges Expenses	$ 77,939.21	
SANITATION:		
Garbage Disposal		4,965.40
Total Sanitation Expenses		$ 4,965.40
HEALTH:		
A V Mental Health	1,008.00	
Home Nursing	1,757.46	
Hospitals and Ambulances	3,100.00	
Animal Control	940.44	
Vital Statistics	39.00	
Other Health Expenses (Communication System)	5,875.00	
Total Health Expenses		$ 12,719.90
WELFARE:		
General Assistance	680.93	
Old Age Assistance	3,857.53	
Total Welfare Expenses		$ 4,538.51
CULTURE AND RECREATION:		
Library	500.00	
Patriotic Purposes	77.40	
Total Culture and Recreational Expenses		$ 577.40

DEBT SERVICE:		
Interest Expense-Other Temporary Loans	8,370.36	
Total Debt Service Payments		$ 8,370.36
CAPITAL OUTLAY:		
New Land Purchase	15,000.00	
Total Capital Outlay		$ 15,000.00
MISCELLANEOUS:		
Computer Service	1,219.13	
Boundary Survey	1,760.73	
N.H.M.A. Dues	300.00	
Insurance	1,781.11	
Unemployment Compensation	264.95	
North Country Council	772.00	
Total Miscellaneous Expenses		$ 6,097.92
UNCLASSIFIED:		
Payments on Tax Anticipation Notes	210,000.00	
Taxes Bought by Town	46,359.02	
Discounts, Abatements and Refunds	905.94	
Waitless Certificate	50,000.00	
Total Unclassified Expenses		$307,264.96
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Payment to State a/c Dog License Fees	83.00	
Payments to State a/c 2% Bond and Debt Retirement Taxes	9.80	
Taxes paid to County	43,646.00	
Payments to Revenue Sharing Acc't	15,836.91	
Payments to School Districts (1982 Tax $308,891.00-1983 Tax $135,000.00)	443,891.00	
Total Payments to Other Governmental Divisions		$503,466.71
Total Payments for all Purposes		$986,994.76
Cash on Hand December 31, 1982-(June 30, 1983)		$ 30,076.49
GRAND TOTAL		$1,017.071.25

Schedule of Town Property

As of December 31, 1982

DESCRIPTION	VALUE
Municipal Building & Land	$255,000.00
Furniture & Equipment	4,000.00
Town Hall, Land & Buildings	20,400.00
Furniture & Equipment - Library	2,000.00
Police Department Equipment	2,500.00
Ambulance Department & Equipment	6,000.00
Fire Dept., Land & Buildings, West Milan	6,000.00
Equipment, Milan	25,000.00
Highway, Department Equipment	3,500.00
Schools, Land & Buildings, Equipment	416,300.00
Communications Equipment - Milan Share	6,000.00
110@ - L18-R4-D2	19,250.00
90@ - L15-R7-D2	15,750.00
250@ - L16-R7-D2 & L13-R1-D2	42,750.00
208@ - L19 & 20-R7-D2	26,000.00
58@ - PtL1-R6-D1	12,800.00
TOTAL	$863,250.00

Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 1982

Items	Appropriation 1982	Receipts and Reimb.	Total Available	Expend.	Unexpended Balance	Overdraft
Town Officers' Salaries	$ 8,700.00	$ 56.00	$ 8,756.00	$ 8,543.21	$ 212.79	
Town Officers' Expenses	4,500.00		4,500.00	5,070.76		$ 570.76
Election and Registration	1,500.00	5.00	1,505.00	1,040.70	464.30	
Town Buildings	5,000.00		5,000.00	5,245.99		245.99
Police Department	6,000.00		6,300.00	8,143.20		1,843.20
Fire Department	9,500.00	1,094.92	10,594.92	9,320.88	1,274.04	
Dog Control	1,000.00		1,000.00	1,023.44		23.44
Civil Defense	200.00		200.00	197.74	2.26	
North Country Council	772.00		772.00	772.00		
Ambulance District	3,100.00		3,100.00	3,100.00		
Milan Home Nursing	1,600.00	157.46	1,757.46	1,757.46		
Garbage Disposal	2,800.00		2,800.00	4,965.40		2,165.40
Town Road Aid	397.42	2,489.82	2,887.24	4,397.42		1,510.18
Roads - West	22,000.00	2,093.31	24,093.31	27,240.65		3,147.34
Roads - East	28,000.00	5,370.44	33,370.44	33,301.22	69.22	
Street Lights	4,300.00		4,300.00	4,367.80		67.80
Libraries	500.00		500.00	500.00		
Old Age Assistance	1,000.00		1,000.00	3,857.53		2,857.53
Town Poor	3,000.00		3,000.00	680.98	2,319.02	
Soldier's Aid	200.00		200.00		200.00	

Items	Appropriation 1982	Receipts and Reimb.	Total Available	Expend.	Unexpended Balance	Overdraft
Memorial Day	25.00		25.00	77.40		52.40
Cemeteries	3,000.00		3,000.00	2,084.60	915.40	
Legal Expenses	200.00		200.00		200.00	
White Mt. Regions Assoc.	25.00		25.00	25.00		
Interest on Temporary Loans	3,500.00		3,500.00	8,370.36		4,870.36
Insurance	1,700.00		1,700.00	1,781.11		81.11
Androscoggin Mental Health	1,008.00		1,008.00	1,008.00		
Recreation Department	25.00		25.00		25.00	
Reappraisal of Property	4,000.00		4,000.00	2,014.51	1,985.49	
Vital Statistics	15.00		15.00	39.00		24.00
Additional Highway Subsidy			1,113.80	1,113.80		
Boundary Account	3,000.00		3,000.00	1,760.73	1,239.27	
Computer Tax Service	800.00		800.00	1,219.13		419.13
Land Purchase	15,000.00		15,000.00	15,000.00		
Emergency Communications System	5,875.00		5,875.00	5,875.00		
Unemployment Compensation	700.00		700.00	264.95	435.05	
N.H. Municipal Assn.	300.00		300.00	300.00		
	$143,242.42	$11,266.95	$151,923.17	$164,459.97	$9,341.84	$17,878.64
Overdraft						$ 8,536.80
*Interest earned on Certificate						2,437.13
						$ 6,099.67

Treasurer's Report

1982 DETAILED STATEMENTS OF RECEIPTS

January		
	Balance on Hand	$ 74,509.08
11	Selectmen - Pistol Permit	4.00
	U.S. Government - Revenue Sharing	3,151.00
18	State of N.H. - Highway Subsidy	598.01
	State of N.H. - Additional Highway Subsidy	1,164.64
20	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1977 Young	100.00
	Levy 1978 Webb	74.70
	Levy 1979 Webb	80.29
	Levy 1980 Perreault	315.99
25	Selectmen - Pistol Permit	4.00
	State of N.H. - State & Federal Forest Land	2,159.65
February		
3	Ruth Sias, Tax Col. Jan. Collection of Taxes	42,262.86
	Ruth Sias. Town Clerk	
	Jan. Issue of Auto Permits	1,818.00
	Jan. Collection of Filing Fees, etc	59.00
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1977 Bleicken	2,352.36
	Levy 1978 Bleicken	2,436.68
	Levy 1979 Bleicken	2,946.37
	Levy 1980 Bleicken	2,881.87
	1980 Residence Tax Bleicken	20.00
8	Selectmen - Pistol Permit	4.00
15	Town of Dummer - Reimb. Charette Fire	50.00
March		
4	Ruth Sias, Tax Col. - Feb. Collection of Taxes	6,349.21
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Cordwell	1,000.00
	Levy 1977 Young	600.00
	Levy 1977 Bleicken	25.54
	Levy 1978 Bleicken	31.23

	Levy 1979 Bleicken	38.06
	Levy 1980 Bleicken	41.05
	Levy 1980 Frizzell	196.00
	Ruth Sias, Town Clerk	
	Feb. Issue of Auto Permits	1,310.00
	Feb. Collection of Filing Fees, etc	24.00
15	Selectmen - Pistol Permit	4.00
16	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1979 Gagne	10.00
	Levy 1980 Bennett	388.35
	Levy 1980 Young	326.09
	Levy 1980 Vaillancourt	175.00
	Levy 1977 Young	100.00
	Levy 1978 Young	2,437.19
	Levy 1979 Young	62.81
17	Berlin City Bank - Withdrawal, Revenue Sharing Account	17,425.00
22	Selectmen - Pistol Permits	8.00
	Fire Dept. - Recharging of Extin.	8.00
29	Selectmen - Pistol Permits	16.00
April		
5	Selectmen - Pistol Permit	4.00
9	Ruth Sias, Tax Col. - Mar. Collection of Taxes	21,115.67
	Ruth Sias, Town Clerk	
	Mar. Issue of Auto Permits	2,920.50
	Mar. Collection of Filing Fees, etc	89.50
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1979 Dalphonse	500.00
	Levy 1980 Cordwell	501.36
	Fire Dept. - Smoke Detector Sales	39.50
12	U.S. Government - Revenue Sharing	3,151.00
	Milan Home Nursing Center - Withholdings 1st Quarter	46.02
	Selectmen - Pistol Permits	4.00
16	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1977 Young	100.00
	Levy 1979 Shields	300.00
19	Fire Dept. - Smoke Detector Sales	28.50
	Selectmen - Pistol Permit	4.00
	State of N.H. - Highway Subsidy	825.77
	State of N.H. - Additional Highway Subsidy	1,061.45
27	Selectmen - Pistol Permit	4.00
28	Berlin City Bank - Note	60,000.00

May		
3	Selectmen - Pistol Permits	16.00
	Fire Dept. - Extinguisher Refill & Smoke Detector Sales	27.50
4	Selectmen - Town Hall Rental	25.00
10	Selectmen - Pistol Permit	4.00
	Fire Dept. - Smoke Detector Sales	19.00
	Town of Dummer - 2 Fire Call Reimb	100.00
	Hanover Insurance Co. - Police Report.	5.00
11	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1979 Canter	27.82
	Levy 1980 Canter	72.18
	Levy 1980 Allen	276.85
	Levy 1979 McClellan	272.72
	Levy 1980 McClellan	266.97
	Ruth Sias, Tax Col. - April Collection of Taxes	7,341.78
	Ruth Sias, Town Clerk	
	April Issue of Auto Permits	2,398.00
	April Collection of Filing Fees, etc.	187.50
24	Leo Degrosseiller - Reimb for Fire	100.00
June		
1	Anita Comeau - Town Hall Rental	25.00
2	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1977 Young	100.00
	Levy 1980 Lacasse	460.00
	Ruth Sias, Tax Col. May Collection of Taxes	4,220.17
2	Ruth Sias, Town Clerk	
	May Issue of Auto Permits	2,764.50
	May Collection of Filing Fees, etc	467.00
	Germaine Doucette, Deputy Tax Col. For Boat Taxes.	25.00
7	Planning Board - Subdivision	10.00
9	Germaine Doucette, Deputy Tax Col. For Boat Taxes.	20.00
	Ruth Sias, Tax Col. - Redeemed Tax Levy 1977 Young	100.00
11	State of N.H. - Forestry Training Reimb	88.68
14	Metropolitan Reporting Bureau - police report	5.00
15	Berlin City Bank - Note	150,000.00
	Germaine Doucette, Deputy Tax Col. For Boat Taxes.	15.00

16	Fire Dept. - Smoke Detector & Extinguisher Sales.	96.50
23	Germaine Doucette, Deputy Tax Col. For Boat Taxes.	25.00
24	Berlin Chamber of Commerce - Reimb. for Police Services.	180.00
28	Selectmen - Pistol Permits	8.00
July		
6	Robert Gauthier - Town Hall Rental . .	25.00
	Town of Errol - Share of insurance on Radio and Radar	105.00
	Germaine Doucette, Deputy Tax Col. For Boat Taxes.	20.00
	Ruth Sias, Tax Col. - June Collection of Taxes	121,189.67
9	Ruth Sias, Town Clerk June Issue of Auto Permits	3,231.50
	June Collection of Filing Fees, etc.. .	244.50
	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1979 Bailey.	350.00
	Levy 1980 Canter	100.00
12	Milan Home Nursing Center - Withholdings 2nd Quarter.	35.80
	Cora Wheeler - Town Hall Rental	25.00
	U.S. Government - Revenue Sharing . .	3,151.00
25	State of N.H. - Highway Subsidy	1,381.42
	State of N.H. - Additional Highway Subsidy.	1,053.89
26	Percy Hamlin - Town Hall Rental	25.00
	Ruth Sias, Tax Col. - Redeemed Taxes Levy 1977 Young	100.00
	Levy 1980 Canter	100.00
August		
4	Germaine Doucette, Deputy Tax Col. for Boat Taxes	20.00
9	Ruth Sias, Tax Col. - July Collection of Taxes	43,655.04
	Ruth Sias, Town Clerk July Issue of Auto Permits	3,598.50
	July Collection of Filing Fees, etc. . .	202.00
10	Germaine Doucette, Deputy Tax Col. for Boat Taxes	20.00
16	Town of Stark - Reimb. Paris Road Fire.	72.04
	State of N.H. - Railroad Tax	76.12
	Fire Dept. - Fire Extinguisher Refill . .	11.00

	Demolition Derby	50.00
	Selectmen - Pistol Permit	4.00
25	Ruth Sias, Tax Col. Redeemed Taxes	
	Levy 1978 Young	447.16
	Levy 1979 Young	675.27
	Levy 1980 Young	654.80
	Levy 1980 Canter	100.00
	Levy 1980 Baker	350.00
30	Fire Dept. - Reimb. for a Fire from Coos County	234.70
September		
7	State of N.H. - Interest & Dividends Revenue Fire Dept. - Sale of Old Truck	2,278.46
	Germaine Doucette, Deputy Tax Col. For Boat Taxes	20.00
10	Ruth Sias, Tax Col. - Aug. Collection of Taxes	15,365.74
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Frizzell	376.31
	Levy 1980 Ottolini	311.74
13	Ruth Sias, Town Clerk	
	Aug. Issue of Auto Permits	3,092.50
	Aug. Collection of Filings, etc	144.70
14	Selectmen - Pistol Permits	8.00
	State of N.H. - Bank Tax	1,724.79
20	Planning Board - Subdivision Fees	20.00
	Selectmen - Pistol Permit	4.00
	State of N.H. - Business Profits Tax	10,615.85
21	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1980 Goudreau	2,121.30
	Levy 1980 Biggart	50.00
	Levy 1980 Steady	215.34
	Levy 1979 Irene Hagar Estate	794.32
	Levy 1980 Irene Hagar Estate	901.61
	Levy 1978 Young	200.00
	Levy 1977 Frizzell	50.00
	Levy 1980 Gray	462.74
27	Selectmen - Pistol Permits	12.00
	U.S. Government - Federal Lands	1,526.00
October		
4	Metropolitan Reporting Bureau - Police Report	5.00
	Germaine Doucette, Deputy Tax Col. for Boat Taxes	5.00

11	Ruth Sias, Tax Col. - Sept. Collection of Taxes	16,489.55
	Ruth Sias, Town Clerk	
	Sept. Issue of Auto Permits	1,833.50
	Sept. Collection of Filing Fees, etc.	58.00
12	Milan Home Nursing Center - Withholdings 3rd Quarter	41.01
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1981 Cote	327.81
	Levy 1981 Morin	100.00
	Levy 1980 Biggart	100.00
12	U.S. Government - Revenue Sharing	3,151.00
18	State of N.H. - Rooms & Meals Tax	10,003.97
	State of N.H. - Highway Subsidy	1,381.42
	State of N.H. - Additional Highway Subsidy	1,110.95
19	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1981 Marino	25.00
	Levy 1981 Bergeron	274.73
25	Selectmen - Pistol Permit	4.00
November		
2	Selectmen - Checklist Copy	5.00
	Public Service of N.H. - Recording Fee/Pole License	6.00
	State of N.H. - Distribution of certain Motor Vehicle Fees	2,724.06
	Selectmen - Pistol Permit	4.00
4	Ruth Sias, Tax Col. - Oct. Collection of Taxes	52,928.55
11	Ruth Sias, Town Clerk	
	Oct. Issue of Auto Permits	2,079.00
	Oct. Collection of Filing Fees, etc	39.00
15	State of N.H. - TRA Reimb	2,489.82
	Fire Dept. - Smoke Detector Sale	9.50
	Ruth Sias, Tax Col. Redeemed Tax Levy 1978 Young	200.00
22	Selectmen - Pistol Permit	4.00
23	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1981 Dandeneau	500.00
29	Selectmen - Pistol Permit	4.00
December		
3	Ruth Sias, Tax Col. Nov. Collection of Taxes	157,176.11
9	Ruth Sias, Town Clerk	
	Nov. Issue of Auto Permits	1,956.50

	Nov. Collection of Filing Fees etc . .	72.30
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1978 Young	100.00
	Levy 1980 Chamberlain	400.28
	Levy 1981 Chamberlain	552.83
	Levy 1980 Gray	197.68
	Levy 1981 Gray	1,059.08
20	State of N.H. - Business Profits Tax. . .	5,307.92
	Berlin City Bank - Transferred Funds from Stearns Book Bridge Account. .	11,886.12
27	Fire Dept. - Smoke Detector Sale	9.50
31	Stumpage - Town Lot.	382.40
	State of N.H. - Reimb. Recreational Land	192.96
	Berlin City Bank - Cashed Waitlessness Certificate	52,437.13
	Ruth Sias, Tax Col. - Redeemed Taxes	
	Levy 1979 Dalphonse	145.18
	Levy 1980 Dalphonse	104.82
	Levy 1980 Irene Hagar Estate	75.40
	Levy 1981 Lavertue	50.00
	Ruth Sias, Town Clerk	
	Dec. Issue of Auto Permits	2,260.50
	Dec. Collection of Filing Fees, etc . .	46.75
31	Ruth Sias, Tax Col. - Dec. Collection of Taxes	36,952.01
	Milan Home Nursing Center - Withholdings 4th Quarter	34.63
Total Receipts		$1,017,071.25
Total Payments as per Selectmen's Report		986,994.76
Balance on hand, December 31, 1982		$ 30,076.49

SELECTMEN'S REPORT

1982 Detailed Statement of Payments:

Detail No. 1 — TOWN OFFICERS' SALARIES:

Ruth Sias, Town Clerk - Tax Collector	$	5,128.50
Elizabeth Hawkins, Selectman		400.00
Elizabeth Hawkins, Bookkeeping		600.00
Harris Nichols, Selectman		400.00
James Hawkins, Selectman		75.00
William Hamlin, Selectman		200.00
Paulette Frechette, Treasurer		200.00
Jennifer John, Auditor		200.00
Jeanne Nadeau, Deputy Town Clerk - Tax Collector		440.45
Avis Croteau, Trustee of Trust Funds		50.00
Flora Day, Supervisor of Checklist		15.00
Alta Campbell, Supervisor of Checklist		15.00
Shirley Amero, Supervisor of Checklist		15.00
District Director of Internal Revenue		804.26
	$	8,543.21

Detail No. 2 — TOWN OFFICERS' EXPENSES:

N.H. Association of Assessors, 82 Dues	$	20.00
Vaillancourt & Woodward, Inc, Bond - Boat Tax Collector		30.00
Warren Bartlett, Deed Cards		68.12
Government Information Services, Subscription		58.00
New England Telephone		415.38
Allan MacDougall, Postage, Inventory Forms		154.00
Berlin Reporter, Planning Board Ad		90.00
Smith & Town, Town Reports		1,504.00
Secretary of State, Notary Public Fee		30.00
Wheeler & Clarke, Dog License Supplies		25.70
Vaillancourt & Woodward, Inc., Town Officer's Bond		298.00
N.H. Tax Collectors Assn., 82 Dues		15.00
Probate Court, Deceased Persons List		3.00
Postmaster, Milan, Envelopes		109.85
Brown & Saltmarsh, Tax Collector's Supplies		80.72
Smith & Town, Check Vouchers		110.40
N.E. City & Town Clerks, 82 Dues		10.00

Allan MacDougall, Box Rent	11.00
Berlin City Bank, Checks	198.95
Berlin Reporter, Ad - Selectman Vacancy	9.00
Smith & Town, Envelopes	72.00
Ruth Sias, Expenses	167.04
Internal Revenue Service, Penalty	26.15
Office Products, File	86.00
Wheeler & Clarke, Dog License Forms	9.25
Register of Deeds, Record Current Use	6.20
Office Products, Repair Copier	47.66
Simplex Time Recorder Service Alarm System	150.00
Ruth Sias, Postage Tax Sale	142.60
Revenue Sharing Advisory Service, Subscription	42.00
Branham Publishing Co., Reference Book	22.95
Smith & Town, Zoning Amendments	35.36
Postmaster, Milan, Postage Tax Bills	160.00
Ruth Sias, Expenses	167.04
N.H. City & Town Clerks Assn., Dues	12.00
N.H. Assoc. of Assessors, 83 Dues	20.00
Elizabeth Hawkins, Selectmens' Expenses	100.00
Harris Nichols, Selectmens' Expenses	100.00
William Hamlin, Selectmens' Expenses	50.00
Avis Croteau, Trustee Trust Fund Expenses	25.00
Paulette Frechette, Treasurer Expenses	50.00
Berlin Reporter, Revenue Sharing Report	12.00
Vaillancourt & Woodward, Inc., Bond	30.00
Treasurer, State of N.H., Marriage Fees	13.00
Norcross Supplies, Service Adding Machine	18.00
Office Products, Copies & Supplies	119.40
Paulette Frechette, Addressing Inventories	49.63
	$ 5,070.76

Detail No. 3 — ELECTION & REGISTRATION:

Berlin Reporter, Supervisor Ad	$ 60.00
Young's Luncheonette, election lunches	84.45
Milan Luncheonette, Election Lunches	130.00
Sandra Trottier, typing checklist	40.00
Smith & Town, ballots	61.00
Thomas Printing, Voter registration	29.49
Smith & Town copies checklist	24.00
Donald Rich, Selectman	15.00
William Hamlin, Selectman	30.00
Harris Nichols, Selectman	45.00
Elizabeth Hawkins, Selectman	45.00
Rodney Young, Moderator	85.00
Alta Campbell, Supervisor of Checklist	45.00

Shirley Amero, Supervisor of Checklist	45.00
Flora Day, Supervisor of Checklist	45.00
Roma Labreque, Ballot Clerk	45.00
Geraldine Judson, Ballot Clerk	45.00
Lily Rich, Ballot Clerk	45.00
Maureen Masters, Ballot Clerk	45.00
Ruth Sias, Town Clerk	45.00
Theodore Mortenson, setting up booths	31.76
$	1,040.70

Detail No. 4 — TOWN HALL & OTHER TOWN BUILDINGS:

Public Service Co.	$ 654.03
Hodgdon, Inc., Service contract	107.95
Vaillancourt & Woodward, Inc., package policy	1,033.30
Frank's Bottled Gas, gas & service	112.50
Reward Supply, light bulbs	15.12
Eddie Baillargeon, Janitor	43.88
Emerson & Son, Inc., lamps & bulbs	12.90
Chris Onofrio, cleaning supplies	4.65
West Milan Grocery, fuses & supplies	8.21
Erwin A. Chase, boiler inspection	17.00
Hodgdon Energy, oil	2,991.85
Shirley Amero, cleaning	13.89
Chris Onofrio, cleaning	13.90
Francis Sias, mowing & janitor services	158.81
Francis Sias, mower	58.00
	$ 5,245.99

Detail No. 5 — POLICE DEPARTMENT:

Office Products, supplies	19.15
Ray's Gun Shop, mace, ammo, handcuffs,etc.	79.86
Schurman Electronics, antenna & labor, battery	117.00
Whelan Eng. Co., Inc., repair strobe light	28.00
Vaillancourt & Woodward, Inc., insurance, radar & radios	242.00
Schurman Electronics, radio repair	242.30
State of N.H., radio repair	17.90
Milan Luncheonette, rope & tape	7.57
State of N.H., rope accuracy	11.00
Arthur Jodrie, Jr., labor	1,929.22
Arthur Jodrie, Jr., mileage	818.55
Robert Balser, labor	1,470.77
Robert Balser, mileage	512.55
Herbert Balser, labor	551.83

Herbert Balser, mileage	131.75
Clarence Thibeault, labor	877.37
Clarence Thibeault, mileage	261.80
Russell Doucette, labor	214.38
Russell Doucette, mileage	37.40
Gail Brouillette, labor	11.91
Norman Roy, labor	71.46
Norman Roy, mileage	18.70
David Wawrzeniak, labor	281.87
David Wawrzeniak, mileage	35.70
District Director of Internal Revenue	153.16
	$ 8,143.20

Detail No. 6 — DOG CONTROL:

Treasurer, State of N.H., dog fees	83.00
Berlin Reporter, dog notice	9.00
Bouchard-Caron, chain, hook, etc.	11.27
Ray's Gun Shop, ammo, dog collars & leashes	36.84
Young's Luncheonette, dog food	31.25
Milan Luncheonette, dog food	12.24
David John, labor	734.44
David John, mileage	105.40
	$ 1,023.44

Detail No. 7 — FIRE DEPARTMENT:

Schurman Electronics, radio repair	$ 231.00
Kelley's Auto Parts, parts, mirrors, etc.	262.74
Holt's Store, gas	363.09
Hodgdon, Inc., oil	859.81
West Milan Grocery, gas	175.35
Howard Doucette, loader	39.20
Fire Chief Magazine, subscription	17.00
Sanel Auto Parts, beacon	59.75
Boucher Fire Extinguisher, recharge	102.00
Sunbeam Co., smoke detectors	342.00
Hodgdon, Inc., service contract	107.95
Aube Engraving, plaques	105.00
Vaillancourt & Woodward, Inc., truck ins.	1,014.00
William Hamlin, reimb. trip to MA	111.39
Schurman Electronics, install microphone	80.00
Blanchard Assoc., boots, helmets, coats, etc.	754.59
GVC Chemical Corp., flame tamer	268.16
Laconia Fire Equip. Co., overhaul Air Pac	146.63
Berlin City Ford, cleaner	2.65

Berlin Reporter, ad	6.00
Bergeron Assoc., coats	349.00
CVC Chemical Corp., hose cleaner	143.81
Fire Engineering subscription (2)	29.90
Laconia Fire Equipment Co., headstraps etc.	76.73
Norman Frechette, reimb. fire training	60.00
Frank's Garage, repair Chev. truck	147.04
Tankard, Inc., inspections	24.00
Conway, Inc., hose	1,775.00
N.H. Firemen's Assoc., insurance	105.00
B & G Auto Electronics, battery	115.00
Public Service Co.	800.13
Boucher's Fire Ext., extinguishers	176.00
Young's Luncheonette, gas	41.55
Ray's Gun Shop, batteries	50.58
Sanel Auto Parts, batteries, parts	121.49
William Hamlin, labor	21.24
Leo Couture, labor	18.24
Leo Couture, mileage	1.70
Arthur Caron, labor	18.24
Donald Beroney, labor	5.94
Donald Beroney, mileage	5.10
Carl Holt, labor	18.24
Carl Holt, mileage	1.70
Walter Finson, labor	18.24
Walter Finson, mileage	1.70
Norman Frechette, labor	18.24
Norman Frechette, mileage	1.70
Walter Mullins, labor	29.64
Walter Mullins, mileage	1.70
Russell Doucette, labor	29.64
Russell Doucette, mileage	6.80
Harris Nichols, labor	18.24
Harris Nichols, mileage	1.70
Michael Leighton, labor	9.90
Walter Prescott, labor	5.60
Chester Boutin, labor	5.60
Gordon Masters, labor	18.24
	$ 9,320.88

Detail No. 8 —CIVIL DEFENSE:

Sanel Auto Parts, battery beacons	113.94
B & G Auto Electronics, regulator	83.80
	$ 197.74

Detail No. 9 — REVENUE SHARING:

Berlin City Bank	$ 15,836.91

Detail No. 10 — INSURANCE:

N.H.M.A. - W. C. Fund	$ 1,608.11
N.H.M.A. - unemployment fund	264.95
N.H.M.A. - W. C. Audit	173.00
	$ 2,046.06

Detail No. 11 — MILAN HOME NURSING:

1982 appropriation	$ 1,600.00
District Director of Internal Revenue	157.46
	$ 1,757.46

Detail No. 12 — AMBULANCE DISTRICT:

1982 appropriation	$ 3,100.00
M & D Ambulance Service, share comm. system	5,875.00
	$ 8,975.00

Detail No. 13 — VITAL STATISTICS:

Treasurer, State of N.H., marriage fees	$ 39.00

Detail No. 14 — ANDROSCOGGIN VALLEY MENTAL HEALTH

1982 appropriation	$ 1,008.00

Detail No. 15 — TOWN DUMP:

City of Berlin, use of landfill	$ 4,965.40

Detail No. 16 — TOWN ROAD MAINTENANCE - WEST:

R.C. Hazelton, plow parts	$ 109.86
Kelley's Auto Parts, parts & paint	67.37
Pike Industries, cold patch	1,979.74
Eames Garage, grader	287.50
Winston Emery, fence repair	204.20
Gorham Sand & Gravel, gravel	247.43
Morris Co., cement & paint brushes	21.30
Josh Young, tar & winter sand	1,137.50
Raoul Gagnon, winter sand	287.50
Perley Lang, Jr., winter sand	162.50
International Salt Co., salt	262.66
Ross Express, freight	11.20
Clifford Tankard, labor	1,106.14
Tankard, Inc., truck	11,789.81
Tankard, Inc., loader	776.40
Tankard, Inc., thawing machine	80.00
Tankard, Inc., backhoe	794.38
Tankard, Inc., mower	380.00
Robert Biggart, labor	21.83
Robert Biggart, truck	121.30

Donald Beroney, labor	17.86
Norman F. Hancock, labor	33.74
Homer Frizzell, labor	150.20
Chester Boutin, labor	1,516.51
Michael Leighton, labor	508.15
Norman Hancock, labor	2,298.89
Charles Tibbetts, labor	479.91
Andrew McLain, labor	422.80
Danny Tibbetts, labor	568.77
Howard Doucette, loader	891.80
Howard Doucette, truck	196.90
District Director of Internal Revenue	306.50
	$ 27,240.65

Detail No. 17 — TOWN ROAD MAINTENANCE - EAST:

R.C. Hazelton, plow parts	$ 50.58
Gorham Sand & Gravel, crush & gravel	816.19
Rodney Young, mowing	37.50
International Salt Co., salt	724.81
Daniel Riley, winter sand	272.00
Josh Young, winter sand	1,080.50
Rodney Young, site rental	150.00
Raoul Gagnon, winter sand	412.50
Rodney Young, gravel	364.00
Eames Garage, grader	1,162.50
Robert Biggart, labor	3,373.08
Robert Biggart, truck	14,158.89
Robert Biggart, thawing machine	21.00
Robert Biggart, tractor	150.40
Robert Biggart, Jr., labor	803.94
James Hawkins, labor	738.94
Larry Thurston, labor	78.50
Steve Ball, labor	123.36
Michael Leighton, labor	55.58
Pete Hamilton, labor	87.35
Donald Beroney, labor	93.29
James Gagnon, truck	75.00
Eugene Cordwell, tractor	80.00
Paul Atwood, labor	71.46
Rick Flint, labor	81.48
Harold Thurston, labor	1,190.72
Rodney Young, labor	75.43
Rodney Young, loader	909.70
Howard Doucette, backhoe	591.80
Howard Doucette, loader	2,713.40
Howard Doucette, bulldozer	1,093.30

Howard Doucette, truck	517.50
Kevin Masters, labor	19.85
Norman Hancock, labor	187.56
Tankard, Inc., thawing machine	68.00
Tankard, Inc., truck	533.72
District Director of Internal Revenue	337.39
	$ 33,301.22

Detail No. 18 — TOWN ROAD AID:

Treasurer, State of N.H., 1982 Appro.	$ 397.42
Nugent Motor Co., tarring	4,000.00
	$ 4,397.42

Detail No. 19 — ADDITIONAL HIGHWAY SUBSIDY:

Isaacson Steel, culverts	$ 1,113.80

Detail No. 20 — STREET LIGHTING:

Public Service Co.	$ 4,367.80

Detail No. 21 — LIBRARIES:

Milan Public Library, 1982 Appro.	$ 500.00

Detail No. 22 — TOWN POOR:

Berlin IGA Foodliner, groceries - Robert Zaposki	$ 50.00
Public Service Co., Robert Zaposki	74.57
Public Service Co., Paul Desilets	58.30
Jack Crisp, Atty., legal fees (juvenile)	188.25
Holt's Store, groc., Donald Beroney	24.10
Robert Biggart, rent, Floyd Hamilton	160.00
Eagle Oil Co., oil, George Turgeon	70.76
Dan Riley, rent, George Turgeon	55.00
	$ 680.98

Detail No. 23 — OLD AGE ASSISTANCE:

Treasurer, State of N.H.	$ 3,857.53

Detail No. 24 — MEMORIAL DAY:

Eagle Flag Co., flags	$ 77.40

Detail No. 25 — CEMETERIES:

Morris Building Center, paint	76.45
Raoul Gagnon, loam	49.00
Weldon Peabody, labor	627.26
Weldon Peabody, mower	148.00
Norman Hancock, labor	467.67
Norman Hancock, mower	154.00
Francis Sias, labor	365.24
Francis Sias, mower	142.00

Eugene Cordwell, loader	9.00
Henry Rich, labor	15.88
Henry Rich, mower	4.00
District Director of Internal Revenue	26.10
	$ 2,084.60

Detail No. 26 — REVALUATION:

Treasurer State of N.H.	$ 2,014.51

Detail No. 27 — STEARNS BROOK PROJECT:

Treasurer, State of N.H.	$ 11,886.12

Detail No. 28 — COMPUTER TAX SERVICE:

James Ashworth	$ 1,219.13

Detail No. 29 —INTEREST:

Berlin City Bank	$ 8,370.36

Detail No. 30 — UNCLASSIFIED:

White Mt. Region Assn., 1982 appro.	$ 25.00
N.H. Municipal Assn., 1982 Dues	300.00
North Country Council, 1982 appro.	772.00
Taxes Bought By Town	46,359.02
Discounts, Abatements & Refunds	905.94
Berlin City Bank, temporary loans	$210,000.00
Treasurer, State of N.H., Bond & Debt Retirement Tax	9.80
Coos County Treasurer, 1982 tax	43,646.00
Winston Emery, Boundary Acct	1,760.73
Thomas Brannen, Broker, land purchase	15,000.00
Berlin City Bank, 3 mo. certificate	50,000.00
School District Treasurer, bal. 81-82 appro.	308,891.00
School District Treasurer, part 82-83 appro	135,000.00
	$812,669.49

TOTAL PAYMENTS	$986,994.76

Town Clerk's Report

Year Ending December 31, 1982

Auto Permits & Titles.	$29,262.50
Dog Taxes (Licenses, fines, etc.). . .	990.05
Filing Fees	289.00
Vital Statistics	154.20
Tax Maps.	6.00
Ballot Recount	20.00
Cemetery Lots	175.00
TOTAL RECEIPTS	$30,896.75

TOWN CLERK'S OFFICE HOURS

Monday 9:00 AM - 12:00 1:00 PM - 5:00 PM
Monday evening 6:30 - 8:00 PM

Tuesday 9:00 AM - 12:00 1:00 PM - 5:00 PM
Thursday 1:00 PM - 5:00 PM

Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Officers of the Town of Milan for the fiscal year ending December 31, 1982 and find them correct.

GERALDINE HAMLIN
JENNIFER JOHN
Auditors

February 18, 1983

Revenue Sharing

Fiscal Year Ending December 31, 1982

Statement of Revenue, Expenditures, Encumbrances and Fund Balance

Available Funds - Jan. 1, 1982		$27,635.87
Added Revenue:		
Entitlement Payments	$12,604.00	
Interest	1,147.35	13,751.35
TOTAL AVAILABLE FUNDS		$41,387.22
Capital Outlay:		
Boundary Account	$3,000.00	
Emergency Communications System	5,875.00	
Revaluation Pickup	4,000.00	
Town Building Maintenance	3,000.00	
Computerized Tax Service	800.00	
Selectmen's Office (Bookkeeping & Secretarial)	750.00	
TOTAL CAPITAL OUTLAY		$17,425.00
LESS Redeposits:		
Revaluation Pickup	1,985.49	
Municipal Building Maintenance	8.15	
TOTAL ENCUMBRANCES		$15,431.36
Available Cash - Dec. 31, 1982		$25,955.86

ANTI-RECESSION ACCOUNT

Balance - Jan. 1982	$1,844.34
Interest for Year	99.36
Balance - Dec. 31, 1982	$1,943.70

BOUNDARIES ACCOUNT

Balance - Jan. 1, 1982	
Balance - Jan. 1, 1982	$20.42
Interest for Year	1.06

Deposit - Unused Portion of Funds From Revenue Sharing ($3,000.00)		1,239.27
Balance - Dec. 31 1982.		$1,260.75

STEARNS BROOK BRIDGE ACCOUNT
6 Month Certificate

Balance Jan. 1, 1982		$34,229.90
Interest - June 17, 1982		2,021.71
Balance of Renewed Certificate . . .		$36,251.61
Interest - Dec. 16, 1982		2,305.25
Available Funds		$38,556.86
LESS:		
Funds Transfered to General Funds	$11,886.12	
Balance Now Into Waitlessness Certificate		$26,670.74

TOWN OF MILAN
Wait-lessness Certificate

First Certificate - July 29, 1982 . . .		$50,000.00
Interest - Oct. 26 1982		1,402.05
Balance for Renewed Certificate. . .		$51,402.05
Interest - Dec. 31, 1982		$ 1,035.08
Balance		$52,437.13
LESS:		
Transfer to General Fund	$52,437.13	
ACCOUNT CLOSED		No Balance

Tax Collector's Report

Fiscal Year Ended December 31, 1982

Town of Milan

DR.

	LEVIES OF: 1982	1981	Prior
Uncollected Taxes -			
Beginning of Fiscal Year (2)			
Adjustment - Uncollected		$ 1,413.18	
Property Taxes		150,460.36	$7,125.36
Resident Taxes		1,010.00	
Land Use Change Taxes		235.00	
Yield Taxes		136.29	598.99
Inventory Penalties		450.00	390.80
Taxes Committed to Collector:			
Property Taxes	$485,186.68	450.00	
Resident Taxes	6,730.00		
Land Use Change Taxes	1,055.00		
Yield Taxes	11,037.61		
Boat	70.00		
Added Taxes:			
Property Taxes	13.40	634.68	
Resident Taxes	430.00	160.00	
Overpayments:			
a/c Property Taxes.	393.60	312.38	
Interest Collected on Delinquent Property Taxes - Yield and Land Use Change	887.61	7,499.49	66.07
Penalties Collected on Resident Taxes	19.00	82.00	
TOTAL DEBITS.	$505,822.90	$162,843.38	$8,181.22

CR.

Remittances to Treasurer During Fiscal Year (1)			
Property Taxes	$354,149.60	$146,351.19	$ 745.22
Resident Taxes	5,680.00	890.00	
Yield Taxes	7,416.07	98.55	
Inventory Penalty		230.00	10.00
Land Use Change Taxes	605.00	235.00	
Interest Collected During Year	887.61	7,499.49	66.07
Penalties on Resident Taxes	19.00	82.00	
Boat Taxes	70.00		
Abatements Made During Year:			
Property Taxes	2,834.15	1,111.67	159.00
Resident Taxes	420.00	210.00	
Inventory Penalty	30.00		380.80
Uncollected Taxes - End of Fiscal Year: (As Per Collector's List)			
Property Taxes	128,579.93	5,807.74	6,221.14
Resident Taxes	1,060.00	70.00	
Yield Taxes	3,621.54	37.74	598.99
Land Use Change Taxes	450.00	220.00	
TOTAL CREDITS	$505,822.90	$162,843.38	$8,181.22

(1) Overpayments are to be included as part of the regular remittance items.
(2) These amounts should be the same as last year's ending balances.

Summary of Tax Sales Accounts

Fiscal Year Ended December 31, 1982

Town of Milan

DR.

	Tax Sales on Account of Levies Of:			
	1981	1980	1979	Previous years
Balance of Unredeemed Taxes - Beginning Fiscal Year*		$36,586.03	$17,531.95	$15,856.58
Taxes Sold to Town During Current Fiscal Year**	$46,359.02			
Interest Collected After Sale	67.39	1,149.36	1,057.16	2,135.46
TOTAL DEBITS	$46,426.41	$37,735.39	$18,589.11	$17,992.04

CR.

Remittances to Treasurer During Year				
Redemptions	$ 2,822.06	$12,874.37	$ 5,145.68	$ 6,919.37
Resident Taxes		20.00		
Interest & Costs After Sale	67.39	1,149.36	1,057.16	2,135.46
Abatements During Year			159.00	
Unredeemed Taxes - End of Fiscal Year	43,536.96	23,691.66	12,227.27	8,937.21
TOTAL CREDITS	$46,426.41	$37,735.39	$18,589.11	$17,992.04

* These sums represent the total of Unredeemed Taxes, as of January 1, 1983 (July 1, 19 ____) from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Library Trustee's Report

Balance on Hand, Jan. 1, 1982	$106.47	
Appropriation from Town	500.00	
Sale of Old Books	95.00	
Check returned for Unavailable Books	14.95	
Check returned for U.P.S. Charges	6.04	
		$722.46
Expenditures:		
NHLTA, Trustee Dues	12.00	
Box Rent	7.00	
Supplies	56.12	
Books Purchased	152.86	
Librarian, Fern Stiles	348.40	
		$576.38
Balance on Hand, Dec. 31, 1982		$146.08

We made several trips to West Milan, and have brought all the books from there to our new library. We have sorted and exchanged these books, and have sold some surplus books. We still have several boxes of books that we will be selling and exchanging. The library has purchased several new books that people have requested and we feel that we now have a fine mixture of novels, non-fiction, documentary and biographical books, to interest all kinds of readers.

We are negotiating with the Milan Village School to have the library open one or two additional afternoons a week for the benefit of the children, and to acquaint them with what we have in our local public library. We feel that our library could be of help and interest to the students. Also, we hope to generate more interest and use of the Town Library. This will necessitate having our librarian working more hours and our balance will just about cover this cost for this spring.

Respectfully submitted,
JANET BIGGART
LOIS ALGER
EVELYN BROWN

Report of the Trust Funds of the Town of Milan on December 31, 1982

Date of Creation	Name of Tr. Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	PRINCIPLE Gains or (Losses) on Sale of Securities	Balance End Year	Balance Begin. Year	INCOME During Year Amount	Expended During Year	Balance End Year
New Funds											
Various	Various	Cemetery Perpetual Care	Various	29,225.00		100.00	29,225.00	4,717.44	1,829.52	1,379.16	5,167.80
2/24/82	M/M Peter Jones	Care & Upkeep Of Lot	Bank Deposit Berlin City Bank		300.00	Frechette Lot Sold to Rev. Reicher	300.00		10.94	10.94	None
5/27/82	Jack Campbell	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		100.00		100.00		2.31	2.31	None
5/27/82	Daniel Doble	Care & Upkeep	Bank Deposit Berlin City Bank		100.00		100.00		2.31	2.31	None
8/18/82	M/M Edward Thibodeau	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		100.00		100.00		1.06		1.06
8/18/82	M/M Norman Labonte	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		100.00		100.00		1.06		1.06
8/25/82	Rev. and Mrs. Joseph Reicher	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		100.00		100.00		1.01		1.01
10/1/82	Philip G. Hamlin	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		200.00		200.00		.89		.89
10/20/82	Mrs. Jone O. Thurston	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		200.00		200.00		.34		.34
12/27/82	M/M Elmo Thereault	Care & Upkeep of Lot	Bank Deposit Berlin City Bank		100.00		100.00		None		None
12/27/67	Edgar Cates	Care & Upkeep of Lot	Bank Deposit Berlin City Bank	[125.00]	75.00		200.00		[8.21]	[2.71]	[17.59]
	TOTALS			29,225.00	1,375.00	100.00	30,500.00	4,714.44	1,849.44	1,394.72	5,172.16

Date of Creation	Name of Tr. Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	PRINCIPLE Gains or (Losses) on Sale of Securities	Balance End Year	Balance Begin. Year	INCOME During Year Amount	Expended During Year	Balance End Year
	WEST MILAN:										
Various New Funds	Various	Perpetual Care	Various	10,144.75			10,144.75	2,998.65	772.81	483.44	3,288.02
5/25/82	Richard Paquette	Perpetual Care	Berlin City Bank Bank Deposit		100.00		100.00		2.31	2.31	
8/18/82	Kenneth McLain	Perpetual Care	Berlin City Bank Bank Deposit		100.00		100.00		1.06	1.06	
	TOTALS			10,144.75	200.00		10,344.75	2,998.65	772.81	486.81	3,288.02

Report of Trustees of Trust Funds

WEST MILAN SEWER FUND

Balance on Hand Jan. 1, 1982	$ 100.87	
Interest Received.	5.44	
Balance on Hand Dec. 31, 1982		$ 106.31

MILAN BEAUTIFICATION COMMITTEE

NOW Account:		
Bal. on Hand Jan. 1, 1982	$ 564.84	
Donation	5.00	
Interest on NOW Account	29.28	
Balance Dec. 31, 1982.		$ 599.12
Certificate of Deposit #205852-2	$2,000.00	
Interest earned to this account	277.03	
Balance on Hand Dec. 31, 1982		$2,277.03
TOTAL BALANCE ON HAND DECEMBER 31, 1982.		$2,876.15

DAVID HOWARD ENMAN TRUST FUND (MILAN SCHOOL DISTRICT) FOR PURCHASE OF BOOKS IN SCHOOL LIBRARY, MILAN, N.H.

Balance on Hand Jan. 1, 1982		
Amount of Principal	$ 200.00	
Interest on Hand.	47.48	
		$ 247.48
Interest Received		13.27
Balance on Hand Dec. 31, 1982		$ 260.75

No Expenditures during year 1982.

POLICE REPORT

1982

1982 proved to be another busy year for our Police Department with many calls answered and most being time consuming to say the least. We have still been plagued with domestic calls. For a town the size of ours, it doesn't make us look too good. Milan is a growing community and is no longer free from what goes on in larger communities.

Your Police Department has kept abreast of the changing times and we now have three officers who have been certified, as well as the Chief. These officers traveled to Gorham on Monday nights for 12 weeks to complete a 32 hour course in Police Mechanics at no cost to the town and we are proud of this accomplishment.

The citizens of our town have been just great in supporting our efforts and we certainly appreciate it. We look forward to serving you again in 1983.

We give a special thanks to the Fire Chief and his men who have done such a great job in helping whenever they are needed. A special thanks also to the people of the Recreation Department for a fantastic program of recreation that has been so helpful in keeping our youth busy and away from crime. We also thank the Selectmen for the backing given us in 1982.

Respectfully submitted,
ARTHUR JODRIE
Police Chief

POLICE ACTIVITY
1982

Calls	345
Domestic	32
Accidents	30
Courts	20
Breaks	15
Thefts	25
Vandalism	11

Town Equipment - Same as last year.

BUDGET REQUEST

We are asking for a budget of $8,500.00 for Police services in 1983.

We feel that we can stay within our budget in 83 by cutting patrol hours and saving for our five busiest months: May, June, July, August and September.

We are also planning to keep our mileage at a minimum and when possible, we will double up to eliminate one cruiser on patrol.

Report of Dog Constable

In 1982 I had 150 dog complaints. There was an increase in the number of stray dogs. Please remember we do have a leash law in the town of Milan.

Respectfully submitted,

DAVID D. JOHN
Dog Constable

February 7, 1983

Fire Chief's Report

This year your Fire Department has had 32 calls and 4 false alarms.

In June, Milan was granted a class 9 insurance rating by the Insurance Service Office. This has resulted in a large reduction in fire insurance rates for many property owners.

In reviewing our records, the fire department members have volunteered over 2,000 hours this year. We have received an International fire truck donated by Andre Thibodeau. Many thanks to all the volunteers and businesses that have helped us in 1982.

We have run the pump and helped the Recreation Department make a skating rink at the Municipal Building. This takes about 5 hours of pumping time per year.

Your most important contribution to safety in Milan is fire prevention. Make checks of your chimney and smoke detectors as a regular housekeeping responsibility. It will save you problems, us work and maybe even your life.

We ask for your continued support, and thank you for the interest in your department.

W. S. HAMLIN
Fire Chief

February 2, 1983

Report from M & D Ambulance Service

RECEIPTS:	
Balance on Hand January 1, 1982	$ 118.80
Income from Ambulance Calls	3,472.55
Appropriations from Milan & Dummer	12,990.26
TOTAL RECEIPTS	$16,581.61
PAYMENTS:	
Answering Service	$ 720.00
N.E. Tel. Co. (752-1321)	498.86
N.E. Tel. Co. (401-2193)	903.95
Office Supplies	94.10
Repairs, Gas, Oil	924.67
Communication Equip.	9,381.58
Insurance & Workman's Comp.	2,449.00
Meals	34.12
Payroll	1,200.00
TOTAL PAYMENTS	$16,206.28
TOTAL RECEIPTS	$16,581.61
TOTAL PAYMENTS	$16,206.28
Bal. on Hand December 31, 1982	$ 375.33
Money in Saving Acct. (For New Chassie)	$ 6,300.00

The year of 1982 produced more calls than usual with a high percentage of these calls being very serious in nature. Between our new communications system and ten new ambulance attendants, (for a total of 15), our response time and capability have been greatly improved.

Because of the care and maintenance of our ambulance, it is still in very good condition and trouble free at the present time.

Milan Recreation Department 1982

Recreation as defined in Webster's Dictionary relates to a means of refreshment and/or diversion and 1982 was another step forward in the Milan-Dummer Recreation Department's goal of offering refreshing and diversive activities for young and old alike.

Many of the activities that were offered in 1981 were again available to area folks in 1982.

They are as follows:

4th Annual Fun Run (84 runners)

3rd Annual Andy Caron Softball Tournament

3rd Annual Paw, Peddle & Paddle Race (in conjunction with Berlin Rec. Dept.)

2nd Annual Harvest Supper

Bi-weekly exercise classes

Burning of the Greens & Skating Party.

Involvement in activities, surrounding Milan Old Home Week-End

Volunteer Road Clean-up by youth

Baseball, softball, hockey and basketball programs.

As a means of making the recreation department a more self sufficient organization, various fund-raising activities have been undertaken with excellent results.

Equipment purchases and hockey skating rink and baseball diamond improvements have been made with more scheduled for the immediate future.

Under the direction of Steve Enman and Debbie Rosenburg, a basketball program was again held in conjunction with the Milan Village School.

Approximately 40 youth (both boys and girls) from grades 3, 4, 5 & 6 took part in the program and for the first time, with help from the Milan P.T.O., were allowed to play their games in 48 new uniforms.

A successful season was culminated with a well attended, exciting, post season tournament held at the Milan Gym on two successive Wednesday evenings.

Hockey manager Ron Lemoine reported the program was again successful in 1982 with 28 youngsters participating.

Unlike 1981 we did not have the opportunity to play other teams, due to the late start in making ice.

20 jerseys and two complete sets of goalie equipment were purchased.

We hope to improve our team each year to give all our children, not only a choice but also the opportunity to try different sports.

Baseball manager, Sonny Caron informs us that the use of the new field in back of the Municipal Building for the first time, enticed 86 youth to participate in the program. 20 were in the 7 and 8 year old group with 66 in the 9 through 12 year olds.

The field is still in the process of being developed for future years and is coming along very well.

New helmets and bats were purchased along with a complete set of catchers equipment.

For the first time a team of 9 to 12 year olds went to Berlin and played a team.

A grateful thank you to Karen York who worked all season with the 7 and 8 year olds.

Thank you also to George Morneau, Louis Sivard, Paul Couture and David Canter for all their help with the 9 to 12 year group.

All in all it was a very successful season.

Each year, we urge parents and other interested citizens to become more involved as volunteers, the request is the same - without your assistance, it becomes increasingly more difficult to offer the youth in particular, and maintain a good-well rounded recreation program.

This past year we have had much support from local people and town officials and departments, in particular Fire Chief Bill Hamlin for his time and efforts in flooding and maintaining the skating rink.

A special thanks to Police Chief Buster Jodrie and members of his department for all their support and donations, especially the donation of all the proceeds from the sale of hot dogs and soft drinks during our Fun Run and all day on Old Home Week-End and the hard work of Rita & Clarence Thibeau, Jean & Corbett Fairweather & Pauline & Bobby Balser.

Thank you to all the community for your continued support.

Elections were held in November and the officers for 1982-1983 are as follows:

Chairman: Steve Enman
Vice-Chairman: Ray Labrecque
Secretary: Ann Lemoine
Treasurer: Olivia Caron
Publicity: Lynn Holt & Paula Labrecque
Other Members: Sonny Caron & Ron Lemoine

Annual Town Meeting
Milan, N.H.

March 9, 1982

Town Meeting was opened at 6:30 p.m. with the reading of the Town and School warrants by the Moderator.

A motion was immediately made by William Hamlin, and seconded, to consider Article 21 as the first order of business.

Article 21: To see if the Town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action hereon:

Boundary Account	$3,000.00
Emergency Communication System	5,875
Revaluation Pickup	4,000
Town Building Maintenance	3,000
Computerized Tax Service	800
Selectmen's Office	
(Bookkeeping & Secretarial)	750
	$17,425

There was some discussion on the question of raising $4,000 for the revaluation pickup, also an explanation by Harris Nichols, Selectman, of the $3,000 requested for the Boundary Account. Berlin has been asked to pay their share toward this Boundary Account and Mr. Emery will go ahead and complete the project. Town Building maintenance includes the cost of fuel for heating, etc.

The secretary (for the Selectmen) is relinquishing $750 of her bookkeeping salary to be used against the cost of setting up the computer system. "Revenue Sharing would not let us use that money because it was not put on the ballot last year. As a result we now have an over-draft on our comparative statement."

Call for question on Article 21 and motion carried.

Article 2: To see what sum of money the Town will vote to raise for Town Officers' salaries. ($8,000.)

A motion was made and seconded to raise $8,000 for Town Officers' salaries. Motion carried.

Article 3. To see what sum of money the Town will vote to raise for Town Officers' expenses. ($4,500.)

A motion was made to raise $4,500 for Town Officers' expenses - $800 would come out of Revenue Sharing.

The original motion on Article 3 was immediately withdrawn. A second motion to raise $3,700 was made and seconded. This motion carried.

Article 4: To see what sum of money the Town will vote to raise for summer and winter road and bridge maintenance. ($44,000.)

A motion was made and seconded to raise $50,000 for summer and winter road maintenance with $6,000 being used for necessary repairs on gravel roads. The roads which came under discussion were Young Rd., French Hill Rd., Chickwolnepy, part of Success Rd. and the Wilson Rd. Harris Nichols mentioned that road construction under consideration at the present time is the re-construction of the French Hill Rd. to TRA standards, at a cost totalling $37,180. He also explained the lengthy procedure the town would have to go through to have the State take over the maintenance of the East Side River Rd. after the Stearns Brook bridge is completed. The town is very much in hopes that this will happen, but there is no way of knowing at the present time.

After further, rather lengthy discussion on this Article, the vote was called for on the motion to raise $50,000 for road maintenance and that $6,000 be spent on repairs to gravel roads.

Motion on Article 4, carried.

Article 5: To see if the Town will vote to raise the sum of $397.42 and the State will give the sum of $2,649.48 for Town Road Aid.

A motion was made and seconded to raise the sum of $397.42 for Town Road Aid. Motion carried.

Article 6: To see what sum of money the Town will vote to raise for the Police Department. ($6,000.)

Motion was made and seconded to raise the sum of $6,000 for the Police Department. Motion carried.

Article 7: To see what sum of money the Town will vote to raise for salary and expenses for Dog Constable. ($1,000.)

Motion was made to raise $1,000 for salary and expenses of Dog Constable. Comment from the floor: "Dog Constable has done a fine job." The motion was seconded and carried.

Article 8: To see what sum of money the town will vote to raise for the Fire Department ($9,500.)

Motion was made and seconded to raise $9,500 for the Fire Department with a vote in the affirmative.

Article 9: To see what sum of money the Town will vote to raise for Town Poor. ($3,000.)

Motion made and seconded to raise $3,000 for Town Poor. Motion carried.

Article 10: To see what sum of money the town will vote to raise for Old Age Assistance. ($1,000.)

A motion was made and seconded to raise $1,000 for Old Age Assistance. Motion carried.

Article 11: To see what sum of money the town will vote to raise for Aid to Soldiers and their families. ($200.)

Motion made and seconded to raise $200 for Aid to Soldiers and their families. Motion carried.

Article 12: To see what sum of money the town will vote to raise for Libraries.

Motion was made to raise $500 for Libraries. Motion seconded and carried.

Article 13: To see what sum of money the town will vote to raise for White Mountain Association. ($25.00)

A motion was made and seconded to raise the sum of $25.00 for the White Mountain Regions Association. Motion carried.

Article 14: To see what sum of money the Town will vote to raise for Civil Defense. ($200.)

Motion made and seconded to raise $200 for Civil Defense. Motion carried.

Article 15: To see what sum of money the Town will vote to raise for the Androscoggin Valley Mental Health. ($1,008.)

A motion was made and seconded to raise $1,008 for the A.V.H. Mental Health. Chester Annis, Director of Clinical Services for Mental Health, answered questions regarding how this amount, $1,008, was arrived at, how money is spent, manner of payment charged to those who are treated, etc. The vote was called for and motion carried.

Article 16: To see what sum of money the town will vote to raise for the North Country Council. ($772.)

Motion was made and seconded to raise $772 for the North Country Council. It was explained that the Council is involved

with Regional Planning, Waste Water Treatment, etc. Money raised is based on population. Motion on Article 16, carried.

Article 17: To see what sum of money the Town will vote to raise for the Milan Home Nursing Center. ($1,200.)

A motion was made and seconded to raise $1,200 for the Milan Home Nursing Center. After a short discussion the motion carried.

Article 18: To see what sum of money the Town will vote to raise for the M&D Ambulance District. ($3,100.)

Motion made and seconded to raise $3,100 for the M&D Ambulance District. Motion carried.

Article 19: To see if the town will give the Selectmen the authority to sell stumpage on the Town Woodlots.

Motion so made and seconded, however this brought forth questions and some discussion. Rather than put this out on bids, as suggested, the Selectmen feel they should have some leeway in order to pick the best person for the job. They would have the help of the County Forester to help make decisions on this. The money realized would go into the general fund to help on next year's taxes.

Vote on Article 19, carried.

Article 20: To see if the Town will vote to discontinue a section of the Old East Side River Road, north from the present Gordon Wilson property to the East Side Cemetery entrance.

Motion on Article 20 made and seconded, followed by a lengthy discussion regarding the advisability of giving up the road, rights of property owners involved, legal aspects of the situation, etc. Harris Nichols explained that discontinued roads revert back to land owners. If road becomes subject to gates and bars, the town holds Right of Way, the road becomes a Class 6 highway and is not maintained.

At this time a motion was made indicating that Article 20 should read "that town will vote to make the Gordon Wilson Road a Class 6 road, with no maintenance." Motion was not seconded.

A motion was now made, and seconded, that the town vote to re-classify the Gordon Wilson Road to a Class 6 highway. Motion carried and road will be re-classified.

Article 22: To see if the Town will vote to authorize the Selectmen to negotiate for the purchase of the acreage adjacent to the Municipal Building property for a sum not to exceed $15,000.

Motion so made and seconded. Donald Rich, Selectman, explained that the land involved is approximately seven acres, and he feels that for the future of the Town this would be a good investment.

Vote to purchase property adjacent to the Muncipal Building, unanimous. Motion carried.

Article 23: To see if the town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant.

Motion was made and seconded. Motion carried.

Article 24: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary.

Motion made and seconded.

The question was asked "why was only $25.00 raised this year for the Recreation Committee?" In answer to a suggestion that a larger amount be raised, Steve Enman and Janet Woodward, members of the Recreation Committee, both explained that the Recreation Department hopes to be self-sufficient, and hopes to attain this status through their own efforts.

Motion on Article 24, carried.

Article 25: To see if the town will vote to give the Selectmen the authority to hire money in anticipation of taxes.

Motion so made and seconded. There was no discussion and motion carried.

Article 26: To transact any other business that may legally come before the meeting.

Motion by David Woodward, and seconded, that next year's Town Meeting be again held in the evening. Motion: That Town Meeting be held at 6:30 P.M. next year. Motion seconded and carried. Next year's Meeting will be held at the West Milan Town Hall.

A motion was made and seconded that the Milan Home Nursing make a report of its activities to be published in next year's Town Report. Motion carried.

As there was no further business, a motion to adjourn was made. Motion seconded and passed. Time, 9:17 P.M.

RUTH SIAS
Town Clerk

Milan Home Nursing Center Report

The MILAN HOME NURSING CENTER in its service to the communities of Milan and Dummer had a total of 242 visits during 1982.

These visits included:

Mother and newborn	3
Orthopedic	12
Cardiac	110
Genitourinary	9
Diabetes	26
Gastro-intestinal	27
Eye, Ear, nose and throat	46
Arthritic	9

Monthly immunization clinics were held at the Municipal Building for children 4 months to 6 years of age. A clinic was also held at The Tiny Tot Day Care Center for those children attending Day Care.

Monthly Blood Pressure Clinics were also held at the Municipal Building as well as at The Wyllis School in Dummer.

Since 1981 The Agency has not been receiving Medicare reimbursements since our contract with the Lancaster Public Health Dept. terminated at that time. Efforts are now being made to being accepted under a contract with The Berlin Public Health Dept. The Agency is now dependent entirely upon funds appropriated by both Milan and Dummer and through private payment by individual patients.

The Agency wishes to thank everyone for their continued support, and is available at any time when help is needed.

Respectfully submitted,
SUSAN HICKEY R.N.
LUCIE LARRIVEE, Secy.
Milan Home Nursing Center

MILAN HOME NURSING CENTER

1982

Balance on hand beginning of the year (1982):		$1,401.51
RECEIPTS		
Patient Fees	$ 488.75	
Immunization Clinics	74.00	
Blood Pressure Clinics	81.00	
Town Appropriation	1,600.00	
Interest	66.06	
Miscellaneous Income	15.00	2,324.81
		$3,726.32
PAYMENTS		
Susan Hickey R.N.	$1,222.65	
Susan Hickey Mileage	321.77	
Susan Kelley R.N.	74.61	
Susan Kelley Mileage	14.72	
Lucie Larrivee Sec.	411.16	
Elizabeth Eastman Sec.	50.25	
Joan Cormier Lab Technician	206.37	
Joan Cormier Mileage	121.44	
Town of Milan W/T	157.46	
Office Supplies	99.81	
Miscellaneous	104.58	
Nurse Fees	45.00	
		$2,829.82
Balance on hand Dec. 31, 1982		$ 896.50

Blood Pressure Clinics Offered Through The Milan Home Nursing Center Susan Hickey R.N. 449-6700

1983 Schedule is as follows:

Tuesday, January 18, Milan: 1-2 p.m.
Tuesday, March 15, Milan: 1-2 p.m.
Tuesday, May 17, Milan: 1-2 p.m.
Tuesday, September 20, Dummer: 7-8 p.m.
Tuesday, November 15, Milan: 1-2 p.m.

Clinics in Milan are held at the Municipal Building, and Clinics in Dummer are held at the Wyllis School. A $2.00 donation is requested.

Immunization Clinics Offered Through The Milan Home Nursing Center

1983 Schedule is as follows:

Tuesday, January 18, Milan: 2-3 p.m.
Tuesday, March 15, Milan: 2-3 p.m.
Tuesday, May 17, Milan: 2-3 p.m.
Tuesday, November 15, Milan: 2-3 p.m.

All Clinics are held at the Milan Municipal Building. All Milan and Dummer children are eligible. (4 months to 6 years of age)

We request that the first immunization be given by your own physician in case of an allergic reaction.

Children with colds, ear infections, or who have a history of allergic reactions will not receive immunizations.

These are nurse run clinics with no physician present. Vaccines are provided by the State of N.H. and guidelines set by the State are followed. A $2.00 fee is requested for each immunization.

Immunization schedule is as follows:

2 Months: Diptheria, Pertussis, Tetanus (DPT) and Oral Polio
4 Months: DPT No. 2 and Oral Polio 2
6 Months: DPT No. 3 and Oral Polio 3
15 Months: Measles, Mumps, and Rubella
18 Months: DPT and Oral Polio No. 4
4-6 Years of Age: DPT and Oral Polio No. 5 and T.B. Testing.

Report of Town Forest Fire Wardens And State Forest Ranger

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of suppression equipment to local fire department, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	State	District	City/Town
No. of Fires	391	4	Milan
No. of Acres	161¾	2¼	0

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NH

FOR THE

YEAR ENDING JUNE 30
1982

Milan School Report

OFFICERS

Moderator
RODNEY YOUNG

Clerk
RUTH SIAS

Treasurer
PAULETTE R. FRECHETTE

Auditors
PETER E. BOUCHARD JENNIFER A. JOHN

School Nurse
DONNA ROBERTS

Truant Officer
CLIFFORD TANKARD

Census
JENNIFER A. JOHN

School Board
JANET WOODWARD MICHAEL GALUSZKA
ARMAND CARON

Superintendent of Schools
ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the West Milan Town Hall in West Milan in said District on the 8th day of March, 1983, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls will be open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose two (2) auditors for the ensuing year.
5. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this th day of February, 1983.

Milan School Board:

JANET WOODWARD, Chairman
MICHAEL GALUSZKA
ARMAND CARON

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 7th day of March, 1983, at 7:30 P.M. in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, and clerk.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to raise and appropriate the sum of $10,000.00 to establish and maintain a kindergarten located within the Milan Village School. (By Petition)
4. To see if the District will vote to raise and appropriate the sum of $10,000.00 as a deficit appropriation before June 30, 1983, to make payment of the statutory obligations of the District.
5. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.
6. To see if the District will vote to accept the provisions of Title I, Title IV (P.L. 89-10 ESEA), National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of

salaries for school district officials, and for the payment of the statutory obligations of the District.

8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this th day of February, 1983.

Milan School Board

JANET WOODWARD, Chairman
MICHAEL GALUSZKA
ARMAND CARON

Spelling Champions - Feb. 1982.
1st Prize: Robert Pinette; 2nd Prize: Michel Halle

Milan School District Budget
1983-1984

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1982	BUDGETED 1983	ESTIMATE 1083	SUPT. FY1984	SCH. BD. FY1984
410511001101	Salaries - Teachers	68,639.00	74,845.00	75,057.00	79,360.00	85,260.00
410511001201	Salaries - Substitutes	1,003.00	990.00	990.00	990.00	990.00
410511002101	Insurance - Teachers	2,622.00	3,182.00	3,898.00	4,875.00	5,123.00*
410511002201	Retirement - Teachers	1,039.00	1,125.00	1,325.00	1,394.00	1,490.00*
410511002301	FICA - Teachers	4,283.00	5,271.00	5,271.00	5,496.00	5,900.00*
410511002601	U. Compensation	269.00	428.00	428.00	420.00	480.00*
410511002701	Tuition Reimbursement		630.00	200.00	500.00	500.00
410511002901	Other Benefits - Teach.	153.00	150.00	50.00	350.00	75.00
410511004401	Repairs	83.00	335.00	425.00	135.00	135.00
410511005602	Tuition	96,065.00	82,708.00	111,926.00	71,598.00	73,388.00
410511005603	Tuition	95,887.00	156,409.00	132,041.00	184,595.00	191,882.00
410511005801	Travel	207.00	540.00	390.00	389.00	389.00
410511006101	Supplies - Teachers	3,465.00	3,432.00	3,500.00	3,399.00	4,049.00
410511006301	Books - Teachers	3,271.00	3,595.00	3,700.00	3,739.00	3,889.00
410511006401	Periodicals - Teachers		25.00	25.00	20.00	20.00
410511007411	Equipment - Additional	492.00	200.00	200.00		
410511007421	Equipment - Replacement	38.00				
410511007511	Furniture - Additional	250.00	213.00	475.00	409.00	2,069.00
410511007521	Furniture - Replacement	491.00	300.00	100.00	280.00	280.00
	TOTALS	278,257.00	334,378.00	340,001.00	357,949.00	375,919.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1982	BUDGETED 1983	ESTIMATE 1083	SUPT. FY1984	SCH. BD. FY1984
410512001101	Salary - Spec. Educ.	7,239.00	5,850.00	5,850.00	6,240.00	6,300.00
410512002101	Insurance - Spec. Education	15.00	234.00	234.00	293.00	293.00*
410512002201	Retirement - Spec. Education	53.00	80.00	95.00	102.00	103.00*
410512002301	FICA - Spec. Education	166.00	392.00	400.00	427.00	431.00*
410512002601	U. Compensation	21.00	58.00	58.00	60.00	60.00*
410512002901	Other Benefits					
410512003301	Pupil Services	4,673.00	1,710.00	2,200.00	1,445.00	1,445.00*
410512005103	Transp. - Spec. Education			4,500.00	4,455.00	
410512005601	Tuition - Spec. Education	8,474.00	5,300.00	500.00		
410512005603	Tuition - Spec. Education		3,048.00	6,300.00	6,500.00	
410512005800	Travel	870.00				
410512005803	Travel		360.00			
410512006101	Supplies - Spec. Education	58.00	73.00	80.00	232.00	232.00
410512006301	Books - Spec. Education	60.00	111.00	175.00	75.00	75.00
410412007511	Furniture - Additional				500.00	500.00
	TOTALS	21,629.00	17,216.00	20,392.00	20,329.00	9,439.00
410521101101	Truant Officer	25.00	25.00	25.00	25.00	25.00
410521102301	FICA - Truant Officer	1.00	2.00	2.00	2.00	2.00*
410521105801	Travel		20.00	10.00	20.00	20.00
	TOTALS	26.00	47.00	37.00	47.00	47.00
410521203301	Pupil Services - Guidance	292.00	450.00	100.00	450.00	450.00
410521205801	Travel - Guidance	14.00	36.00	9.00	36.00	36.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1982	BUDGETED 1983	ESTIMATE 1083	SUPT. FY1984	SCH. BD. FY1984
410521206101	Supplies - Guidance	594.00	775.00	775.00	775.00	775.00
	TOTALS	900.00	1,261.00	884.00	1,261.00	1,261.00
410521301101	Salary - Health	3,215.00	3,490.00	3,490.00	4,421.00	4,000.00
410521302101	Insurance - Health	15.00	12.00	14.00	18.00	16.00*
410521302201	Retirement - Health	45.00	48.00	57.00	72.00	65.00*
410521302301	FICA - Health	187.00	234.00	239.00	302.00	274.00*
410521302601	U. Compensation	21.00	35.00	35.00	44.00	40.00*
410521303301	Pupil Services - Health	105.00	175.00	125.00	175.00	175.00
410521306101	Supplies - Health	29.00	100.00	100.00	45.00	
410521307511	Furniture - Additional				223.00	
	TOTALS	3,617.00	4,094.00	4,060.00	5,300.00	4,570.00
410522108911	N.H. Accountability	108.00	225.00	325.00	325.00	325.00
	TOTALS	108.00	225.00	325.00	325.00	325.00
410522203301	Pupil Services - Library	961.00	1,130.00	1,000.00	1,033.00	1,033.00
410522204401	Repairs	405.00	290.00	300.00	365.00	365.00
410522205801	Travel - Library	23.00	36.00	36.00	36.00	36.00
410522206101	Supplies - Library	242.00	54.00	75.00	50.00	50.00
410522206301	Books - Library	389.00	600.00	600.00	600.00	600.00
410522206401	Periodicals - Library	36.00	71.00	75.00	85.00	85.00
410522207411	Equipment - Additional	221.00				
	TOTALS	2,277.00	2,181.00	2,086.00	2,169.00	2,169.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1982	BUDGETED 1983	ESTIMATE 1083	SUPT. FY1984	SCH. BD. FY1984
410523101101	Salaries - School Board	600.00	565.00	565.00	565.00	565.00
410523102101	Insurance - School Board	8.00	2.00	2.00	2.00	2.00*
410523102301	FICA - School Board	24.00	30.00	31.00	30.00	30.00*
410523103701	Census Taker	100.00	100.00	100.00	100.00	100.00
410523103801	School Board Services	7,886.00	2,600.00	3,750.00	1,100.00	1,100.00
410523105201	Insurance	95.00	40.00	46.00	53.00	53.00
410523105501	Printing	51.00	50.00	60.00	60.00	60.00
410523106101	Supplies - School Board	394.00	275.00	275.00	275.00	275.00
410523108101	Dues & Fees	374.00	790.00	790.00	894.00	895.00
	TOTALS	9,532.00	4,452.00	5,619.00	3,079.00	3,080.00
410523203511	SAU No. 20	12,149.00	13,729.00	13,729.00	14,415.00	14,744.00*
	TOTALS	12,149.00	13,729.00	13,729.00	14,415.00	14,744.00
410523905801	Travel - Other Support	87.00				
410523916201	Lunches - Volunteers	292.00	125.00	400.00	450.00	450.00
	TOTALS	379.00	125.00	400.00	450.00	450.00
410524101101	Salary - Principal	1,008.00	1,000.00	1,000.00	1,000.00	1,000.00
410524101201	Substitutes - Principal		330.00	330.00	330.00	330.00
410524102101	Insurance	12.00	3.00	3.00	4.00	4.00*
410524102201	Retirement - Principal	16.00	14.00	16.00	16.00	16.00*
410524102301	FICA - Principal	60.00	67.00	68.00	68.00	68.00*
410524105201	Insurance - Bond		20.00	23.00	23.00	23.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1982	BUDGETED 1983	ESTIMATE 1083	SUPT. FY1984	SCH. BD. FY1984
410524105311	Telephone	472.00	650.00	700.00	700.00	700.00
410524105321	Postage	142.00	50.00	75.00	75.00	75.00
410524105801	Travel - Principal	9.00	50.00	50.00	50.00	50.00
410524106101	Supplies - Principal	55.00	50.00	60.00	83.00	83.00
410524106401	Periodicals - Principal	41.00	11.00	11.00	15.00	15.00
410524107511	Furniture - Principal				110.00	55.00
	TOTALS	1,815.00	2,245.00	2,336.00	2,474.00	2,419.00
410525401101	Salaries - Custodians	6,094.00	6,594.00	6,700.00	7,361.00	7,361.00
410525402101	Insurance - Custodians	301.00	216.00	197.00	207.00	207.00*
410525402301	FICA - Custodians	359.00	442.00	451.00	476.00	476.00*
410525402601	U. Compensation	43.00	66.00	66.00	70.00	70.00*
410525404311	Disposal Services			540.00	540.00	540.00
410525404401	Repairs	3,474.00	605.00	1,300.00	1,700.00	3,241.00
410525405201	Insurance	624.00	1,680.00	1,200.00	1,200.00	1,200.00
410525406101	Supplies - Custodial	2,189.00	1,400.00	1,400.00	1,400.00	1,400.00
410525406521	Electricity	3,926.00	4,500.00	4,500.00	4,905.00	4,905.00
410525406531	Fuel Oil	4,547.00	5,500.00	5,000.00	5,000.00	5,000.00
410525407411	Equipment - Additional	195.00				
	TOTALS	21,752.00	21,003.00	21,354.00	22,859.00	24,400.00
410525505101	Pupil Transportation	11,326.00	11,500.00	11,450.00	12,080.00	12,080.00
410525505102	Pupil Transportation	10,455.00	11,500.00	11,500.00	12,080.00	12,080.00
410525505103	Pupil Transportation	9,583.00	11,500.00	11,500.00	12,080.00	12,080.00
410525506101	Supplies - Gasoline	2,390.00	2,500.00	2,500.00	2,500.00	2,500.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 1982	BUDGETED 1983	ESTIMATE 1083	SUPT. FY1984	SCH. BD. FY1984
410525506102	Supplies - Gasoline	2,673.00	2,500.00	2,500.00	2,500.00	2,500.00
410525506103	Supplies - Gasoline	2,673.00	2,500.00	2,500.00	2,500.00	2,500.00
410525545801	Educ. Field Trips		224.00	224.00	500.00	500.00
	TOTALS	39,100.00	42,224.00	42,174.00	44,240.00	44,240.00
410525601101	Bookkeper - Sch. Lunch	780.00				
410525602101	Insurance	6.00				*
410525602301	FICA	86.00				*
410525602601	U. Compensation	7.00				*
410525605201	Insurance - Bond	20.00				
410525606571	Bottled Gas	125.00				
	TOTALS	1,024.00				
410551008301	Principal	7,130.00	7,130.00	7,130.00	7,130.00	7,130.00
410551008401	Interest	1,412.00	1,059.00	1,059.00	706.00	706.00
	TOTALS	8,542.00	8,189.00	8,189.00	7,836.00	7,836.00
410552408801	Fund Transfer - District		3,000.00	3,000.00	2,750.00	2,750.00
410552418801	Fund Transfer - Lunch Sales	9,100.00	8,500.00	8,500.00	8,500.00	8,500.00
410552428801	Fund Transfer - Federal	6,917.00	7,500.00	7,500.00	7,500.00	7,500.00
410552438801	Fund Transfer - State	508.00	550.00	500.00	500.00	500.00
	TOTALS	16,525.00	19,550.00	19,500.00	19,250.00	19,250.00
	GRAND TOTALS	417,632.00	470,919.00	481,086.00	501,983.00	510,149.00

*All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1983-84 as follows: Dummer, $634.47; Errol, $1,979.26; Gorham, $23,540.72; Milan, $4,682.63; Randolph, $1,944.77; Shelburne, $1,699.95. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

Anticipated Revenues

	1982-83	1983-84
June 30 Balance	$13,409.50	$ .00
Foundation Aid	18,305.15	18,305.15
Sweepstakes	4,220.28	4,220.28
School Building Aid	1,880.60	1,880.60
Road Toll	500.00	500.00
Lunch Program - State	550.00	5000.00
Lunch Program - Federal	6,900.00	7,500.00
Tuition	1,200.00	1,350.00
Lunch Program - Sales	8,500.00	8,500.00
Rent	300.00	300.00
Handicapped Aid	8,316.98	8,316.98
TOTAL	$64,082.51	$51,373.01

Enjoying the sun; Nicole Canter, Kendra Fenderson, Janice Morneau

Tuition Students

1983-84

4105 110 560 2	Tuition Middle School		
Grade 7	Barnett, Gregory		
($1,789.96)	Belanger, James		
	Bennett, Sean		
	Eastman, Susan		
	Fenderson, Andrea		
	Findsen, Kristina		
	Fortin, Catherine		
	Goyette, Toby		
	Hawkins, Nathan		
	LeBlanc, Jennifer		
	Lemoine, Jeffrey		
	McLain, Steven		
	Nadeau, John		
	Pinette, Robert		
	Sheridan, John		
	Turmel, Albert		
	York, Burke		
	17 x $1,789.96	=	$30,429.32
Grade 8	Beauboeuf, Andre		
($1,789.96)	Bergeron, Angela		
	Bertin, Sherry		
	Brouillette, Dana		
	Canter, David		
	Connelly, David		
	Corcoran, Robert		
	Dube, Trevor		
	Finson, Christine		
	Halle, Michel		
	Lacasse, Jay		
	Lacasse, Nicole		
	Lang, David		
	Lavallee, Penny		
	LeBlanc, David		
	Lemoine, Chris		
	Lopes, Beth		

	Pelchat, Vicki		
	Rigg, Rhonda		
	Savard, Helena		
	Stephenson, Jason		
	Tennis, Jeffrey		
	Vashaw, Tammy		
	23 x $1,789.96	=	$41,169.08
	Contingency		1,789.96
	SUB TOTAL		$73,388.36
4105 1100 560 3	Tuition High School		
Grade 9	Arnold, Patrick		
(2,428.88)	Bergeron, Jennifer		
	Bergeron, Marc		
	Bergeron, Tamburla		
	Carey, Scott		
	Dube, Stephen		
	Eastman, Angela		
	Finson, Eric		
	Fortin, Barbara		
	Fortin, Suzanne		
	Frizzell, Dean		
	Halle, Stephen		
	Hawkins, Matthew Lee		
	Kiluk, Stephanie		
	LaFlamme, Scott		
	Legendre, Dana		
	Legendre, Scott		
	Mullins, Mary		
	Readd, Genie		
	Robinson, David		
	Sheridan, Keith		
	21 x $2,428.88	=	$51,006.48
Grade 10	Beauboeuf, Anne Marie		
($2,428.88)	Bergeron, Norman		
	Boutin, John		
	Chilafoe, Matthew		
	Corcoran, Sharon		
	Cordwell, Daniel		
	Dandeneau, Tammy		
	Doucette, Donald		
	Dube, Christopher		
	Holt, Michael		
	Lacasse, John		

	LaFlamme, Steven		
	Lamarre, Bruce		
	Lavalle, Candy		
	Lee, Verona		
	Lemoine, Ronald		
	Sheridan, Sharon		
	Tennis, Jesse		
	Tyler, Mark		
	19 x $2,428.88	=	$46,148.72
Grade 11 ($2,428.88)	Anderson, Sherry		
	Baillargeon, Charlene		
	Bennett, Danielle		
	Biggart, Gary		
	Bilodeau, James		
	Boucher, Angela		
	Conway, Mark		
	Desilets, Jean Paul		
	Fortin, Brenda		
	Frizzell, Audrey		
	Gagne, Louise		
	Halle, Steven		
	Hallee, Alain		
	Hallee, Bruno		
	Hanson, Steven		
	Hebert, Nathalie		
	Holt, Colleen		
	Lafleur, Michelle		
	Leclerc, Brenda		
	Mullins, Andrew		
	Rich, Sharon		
	21 x $2,428.88	=	$51,006.48
Grade 12 ($2,428.88)	Baillargeon, Norma		
	Bertin, Chris		
	Brouillette, Dora		
	Charest, Nancy		
	Chilafoe, Mitchell		
	Cordwell, Kimberly		
	Gallagher, Holly		
	Hart, Dawn		
	Judson, Sharon		
	L'Heureux, Ricky		
	McLain, Paul		
	Perrault, Carl		

Plante, Rodney		
Rich, Douglas		
Roberts, Cynthia		
Sheridan, Charlene		
Woodward, Jaclyn		
17 x $2,428.88	=	$41,290.96
Contingency	=	2,428.88
SUB TOTAL	=	191,881.52
GRAND TOTAL	=	$265,269.88

Girls' Basketball 1982

Budget Summary

	1982-83	1983-84
Budget	$470,869.57	$510.149.00
Deficit	.00	10,000.00
Appropriation	470,869.57	520,149.00
Revenues	64,082.51	51,373.01
District Assessment	406,787.06	468,775.99

GROSS INCREASE
Without Deficit
$39,279.43
8.34%

GROSS INCREASE
With Deficit
$49,279.43
10.47%

NET INCREASE
With Deficit
$61,988.93
15.24%

School Treasurer's Report

MILAN SCHOOL DISTRICT
SCHOOL LUNCH

Fiscal Year July 1, 1981 to June 30, 1982

Cash on Hand July 1, 1981 (Treasurer's Bank Balance) . . .		$ 2,450.56
Received from Selectmen:		
Current Appropriation	$ 923.18	
Revenue from State Sources	843.00	
Revenue from Federal Sources . . .	6,917.00	
Revenue from all Other Sources . . .	9,428.92	
TOTAL RECEIPTS		$18,112.10
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		20,562.66
LESS SCHOOL BOARD ORDERS PAID.		16,856.66
BALANCE ON HAND JUNE 30 1982 (Treasurer's Bank Balance)		$ 3,706.00

October 13, 1982

PAULETTE FRECHETTE
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

October 7, 1982

PETER E. BOUCHARD
JENNIFER A. JOHN
Auditors

Financial Report

of the
Milan School District
for the Year Ended
June 30, 1982

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

September 28, 1982

JANET WOODWARD
MICHAEL E. GALUSZKA
ARMAND G. CARON
School Board

School Treasurer's Report

MILAN SCHOOL DISTRICT

Fiscal Year July 1, 1981 to June 30, 1982

Cash on Hand July 1, 1981 (Treasurer's Bank Balance).		$ 11,166.13
Received From Selectmen:		
Current Appropriation	$388,891.00	
Revenue from State Sources	16,460.99	
Revenue from Federal Sources. . .	6,917.00	
Received from Tuitions	2,136.07	
Received from all Other Sources. .	13,036.50	
TOTAL RECEIPTS		$427,441.56
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		438,607.69
LESS SCHOOL BOARD ORDERS PAID.		421,024.98
BALANCE ON HAND JUNE 30, 1982 (Treasurer's Bank Balance).		$ 17,582.71

October 13, 1982

PAULETTE FRECHETTE
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, NH of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

October 7, 1982

PETER E. BOUCHARD
JENNIFER A. JOHN
Auditors

Balance Sheet

June 30, 1982

ASSETS

Cash on Hand, June 30, 1982	$17,582.71	
TOTAL ASSETS.		$17,582.17

LIABILITIES

Accounts Owed by District:		
S.A.U. #20 (Reimb.)	$ 529.58	
Tankard, Inc.	3,043.63	
Storage Shed	600.00	
TOTAL LIABILITIES		$ 4,173.21
BALANCE (Excess of Assets over Liabilities)		$13,409.50

Milan - Errol Band 1982

Milan School District
Detailed Statement of Expenditures

1981-1982

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 1100 110 1	TEACHER SALARIES	ACCOUNT CODE TOTAL	$ 68,638.65
2105 1100 120 1	SUBSTITUTE SALARIES	ACCOUNT CODE TOTAL	$ 1,003.00
2105 1100 210 1	INSURANCE	ACCOUNT CODE TOTAL	$ 2,631.25
2105 1100 220 1	RETIREMENT	ACCOUNT CODE TOTAL	$ 1,038.72
2105 1100 230 1	F.I.C.A.	ACCOUNT CODE TOTAL	$ 4,283.42
2105 1100 260 1	UNEMPLOYMENT COMP.	ACCOUNT CODE TOTAL	$ 463.82
2105 1100 290 1	PHYSICAL EXAMS		
	Gorham Medical Center		$ 15.00
	Berlin Med. Prof.		43.00
	Reg. Med. Prof. Assoc.		35.00
	Hitchcock Clinic, Inc.		25.00
	E. Danais		35.00
		ACCOUNT CODE TOTAL	$ 153.00
2105 1100 440 1	REPAIRS		
	Norcross		$ 53.50
	Westman's Restroation		28.00
	N.C.E.S.		2.00
		ACCOUNT CODE TOTAL	$ 83.50
2105 1100 560 2	TUITION		
	Berlin School Department	ACCOUNT CODE TOTAL	$ 96,064.58

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 1100 560 3	TUITION		
	Berlin School Department	ACCOUNT CODE TOTAL	$ 95,887.31
2105 1100 580 1	TRAVEL		
	L. Ljostad		$ 76.91
	W. Goodrich		109.44
	J. Harris		20.30
		ACCOUNT CODE TOTAL	$ 206.65
2105 1100 610 1	SUPPLIES		
	Alpha Plastics, Inc.		$ 86.81
	Flaghouse Inc.		29.99
	New England School Supply		999.97
	Harper & Row Publishers, Inc.		90.65
	J. L. Hammett Co.		78.30
	Xerox		196.55
	Mainco School Supply		839.75
	Rancouet		106.25
	Cullsenaire		21.04
	Select Service and Supply		47.42
	D.C. Heath		303.27
	N.C.E.S.		103.06
	D.L.M. Inc.		6.40
	Educational Activities		6.53
	Silver Burdett Comp.		150.85
	E.S.P. Inc.		17.00
	Gorham Hardware		12.96
	Scott Foreman and Company		20.33

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
	Educational Tch. Aids.		199.86
	Spenco Medical Corp.		4.90
	U.S. Games		97.02
	The High Smith Co. Inc.		46.34
		ACCOUNT CODE TOTAL	$ 3,465.25
2105 1100 630 1	BOOKS		
	Silver Burdett Comp.		$ 278.81
	Scholastic Book Services		19.92
	Harper and Row Publishers, Inc.		911.48
	Mishek's		2.97
	Charles E. Merrill		96.69
	Modern Curr. Press		243.59
	Laidlaw		406.60
	S.R.A.		197.45
	D.C. Heath		872.14
	Riverside Publication		97.45
	N.H.S.B.A.		116.52
	McGraw Hill Book Comp.		26.16
	Scott Foreman & Comp.		4.30
		ACCOUNT CODE TOTAL	$ 3,271.08
2105 1100 741 1	EQUIPMENT - ADDITIONAL		
	Gaylord Brothers Inc.		$ 47.52
	N.C.E.S.		260.24
	Colebrook Office Supply		444.00
		ACCOUNT CODE TOTAL	$ 751.76

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 1100 742 1	EQUIPMENT - REPLACEMENT		
	Suzuki	ACCOUNT CODE TOTAL	$ 37.50
2105 1100 751 1	FURNITURE - ADDITIONAL		
	New England School Supply		$ 155.81
	Hammett		59.42
	DEMCO		35.05
		ACCOUNT CODE TOTAL	$ 250.28
2105 1100 752 1	FURNITURE - REPLACEMENT		
	Pub. Seat	ACCOUNT CODE TOTAL	$ 490.72
2105 1200 110 1	SALARIES - SPECIAL EDUCATION	ACCOUNT CODE TOTAL	$ 7,239.00
2105 1200 210 1	INSURANCE		
	A.D. Davis		$ .86
	S.A.U. #20		4.99
	N.H. Mun. Workmen Comp.		9.47
		ACCOUNT CODE TOTAL	$ 15.32
2105 1200 220 1	RETIREMENT		
	N.H. Retirement	ACCOUNT CODE TOTAL	$ 53.40
2105 1200 230 1	F.I.C.A.	ACCOUNT CODE TOTAL	$ 165.53
2105 1200 260 1	UNEMPLOYMENT COMP.		
	Amoskeag Bank	ACCOUNT CODE TOTAL	$ 38.13
2105 1200 330 1	PUPIL SERVICES		
	Carole Hamilton		$ 126.30
	N.C.E.S.		1,050.00
	Robert Jauchi, M.D.		58.00

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
	C.E.F.S.		12.20
	A. Schumacher		61.40
	N.H. Legal Assistance		200.00
	D. Schulenburg		1,762.00
	B. Weeks, OTR		730.00
	F. Fritsch		61.40
	J. Reed		58.00
	A. Labnon		384.08
	S. Wirka		55.70
	Pamela Johnson		27.85
		ACCOUNT CODETOTAL	$ 4,586.93
2105 1200 560 1	TUITION		
	Gorham School District		$ 2,291.00
	Zephyr Cab		1,092.00
	Berlin School Department		5,090.87
		ACCOUNT CODE TOTAL	$ 8,473.87
2105 1200 580 1	TRAVEL		
	S. Wirka		$ 2.70
	G. Losier		28.78
	Gorham School District		360.00
	D. Schulenburg		478.80
		ACCOUNT CODE TOTAL	$ 870.28
2105 1200 610 1	SUPPLIES		
	Rich's Dept. Store		$ 37.09
	Globe Discount Dept. Store		21.13
		ACCOUNT CODE TOTAL	$ 58.22

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 1200 630 1	BOOKS		
	Curriculum Assoc.	ACCOUNT CODE TOTAL	$ 59.73
2105 2110 110 1	TRUANT OFFICER	ACCOUNT CODE TOTAL	$ 25.00
2105 2110 230 1	F.I.C.A.		
	Treasurer, State of NH	ACCOUNT CODE TOTAL	$ 1.32
2105 2120 330 1	GUIDANCE SERVICES		
	Berlin School Dept.	ACCOUNT CODE TOTAL	$ 291.69
2105 2120 580 1	TRAVEL		
	Eric Estes	ACCOUNT CODE TOTAL	$ 14.29
2105 2120 610 1	SUPPLIES		
	Psychological Corp.		$ 27.56
	Science Research Assoc.		374.16
	American Guidance Service, Inc.		170.01
	Charles E. Merrill		21.90
		ACCOUNT CODE TOTAL	$ 593.63
2105 2130 110 1	SALARIES FOR HEALTH	ACCOUNT CODE TOTAL	$ 3,215.47
2105 2130 210 1	INSURANCE		
	A.D. Davis		$ .86
	S.A.U. #20		4.99
	N.H. Workmen's Comp.		9.47
		ACCOUNT CODE TOTAL	$ 15.32
2105 2130 220 1	RETIREMENT		
	N.H. Retirement	ACCOUNT CODE TOTAL	$ 44.52

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME	TOTAL YTD PURCHASES	
2105 2130 230 1	F.I.C.A.		
	Treasurer, State of NH	ACCOUNT CODE TOTAL	$ 186.95
2105 2130 260 1	UNEMPLOYMENT COMP.		
	Amoskeag Bank	ACCOUNT CODE TOTAL	$ 35.67
2105 2130 330 1	PUPIL SERVICES		
	Berlin Med. Prof. Assoc.	ACCOUNT CODE TOTAL	$ 105.00
2105 2130 610 1	SUPPLIES		
	Rich's Department Store		$ 11.97
	City Drug		16.84
		ACCOUNT CODE TOTAL	$ 28.81
2105 2210 891 1	ACCOUNTABILITY		
	H. DuBois		$ 18.00
	E. Tankard		13.30
	D. Theriault		76.89
		ACCOUNT CODE TOTAL	$ 108.19
2105 2220 330 1	LIBRARY SERVICES		
	K. Doherty		$ 50.00
	K. Head		81.00
	Gorham School District		324.00
	N.C.E.S.		505.75
		ACCOUNT CODE TOTAL	$ 960.75
2105 2220 440 1	REPAIRS		
	N.C.E.S.	ACCOUNT CODE TOTAL	$ 404.62

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME	TOTAL YTD PURCHASES	
2105 2220 580 1	TRAVEL		
	K. Head	ACCOUNT CODE TOTAL	$ 22.80
2105 2220 610 1	SUPPLIES		
	Gaylord Brothers Inc.		$ 197.72
	Visual Education, Inc.		20.95
	Brodard, Inc.		23.76
		ACCOUNT CODE TOTAL	$ 242.43
2105 2220 630 1	BOOKS		
	Human Development		$ 96.25
	Brodart, Inc.		237.94
	Crabtree		43.45
	Follett Library Book Comp.		57.46
	Media Resources		13.14
	University Book Service		3.96
	Troll Assoc.		13.88
		ACCOUNT CODE TOTAL	$ 466.08
2105 2220 640 1	PERIODICALS		
	National Geo.		$ 18.45
	Currie I WOVA		8.50
	National WildLife Federation		9.50
		ACCOUNT CODE TOTAL	$ 36.45
2105 2220 741 1	EQUIPMENT - ADDITIONAL		
	Day's		$ 55.50
	N.C.E.S.		165.00
		ACCOUNT CODE TOTAL	$ 220.50

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 2310 110 1	SCHOOL BOARD SERVICES	ACCOUNT CODE TOTAL	$ 600.00
2105 2310 210 1	INSURANCE		
	A.D. Davis		$ .43
	S.A.U. #20		2.49
	N.H. Mun. Workmen's Comp.		4.74
		ACCOUNT CODE TOTAL	$ 7.66
2105 2310 230 1	F.I.C.A.		
	Treasurer, State of NH	ACCOUNT CODE TOTAL	$ 23.65
2105 2310 370 1	CENSUS TAKER		
	J. John	ACCOUNT CODE TOTAL	$ 100.00
2105 2310 380 1	SCHOOL BOARD SERVICES		
	Nighswander, Lord, Martin, Killkelley		$ 7,680.51
	News and Sentinel		4.95
	Dart. Med. School		186.00
	N.H.S.B.A.		15.00
		ACCOUNT CODE TOTAL	$ 7,886.46
2105 2310 520 1	INSURANCE		
	A.D. Davis	ACCOUNT CODE TOTAL	$ 95.50
2105 2310 540 0	ADVERTISING		
	The Berlin Reporter	ACCOUNT CODE TOTAL	$ 27.80
2105 2310 550 1	PRINTING		
	Smith & Town	ACCOUNT CODE TOTAL	$ 51.00
2105 2310 610 1	SUPPLIES		
	Mason-Dixon	ACCOUNT CODE TOTAL	$ 393.55

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 2310 810 1	DUES & FEES		
	N.H.M.E.A.		$ 5.00
	N.C.E.S.		119.00
	N.H. School Board Assoc.		250.00
		ACCOUNT CODE TOTAL	$ 374.00
2105 2320 351 1	S.A.U. #20	ACCOUNT CODE TOTAL	$ 12,148.59
2105 2390 580 1	TRAVEL		
	Tankard, Inc.		$ 42.50
	R. Dalphonse		24.34
	E. Tankard		20.00
		ACCOUNT CODE TOTAL	$ 86.84
2105 2391 620 1	FOOD - VOLUNTEER PROGRAM		
	Milan School District Lunch Program	ACCOUNT CODE TOTAL	$ 292.10
2105 2410 110 1	SALARY OF PRINCIPAL	ACCOUNT CODE TOTAL	$ 1,007.67
2105 2410 210 1	INSURANCE		
	A.D. Davis		$ .43
	S.A.U. #20		2.49
	N.H. Mun. Workmen's Comp.		9.48
		ACCOUNT CODE TOTAL	$ 12.40
2105 2410 220 1	RETIREMENT		
	N.H. Retirement	ACCOUNT CODE TOTAL	$ 16.01

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 2410 230 1	F.I.C.A.		
	Treasurer, State of NH	ACCOUNT CODE TOTAL	$ 59.55
2105 2410 531 1	TELEPHONE		
	New England Telephone	ACCOUNT CODE TOTAL	$ 473.47
2105 2410 532 1	POSTAGE		
	Postmaster, Milan		$ 106.85
	Milan Village School		35.13
		ACCOUNT CODE TOTAL	$ 141.98
2105 2410 580 1	PRINCIPAL, TRAVEL EXPENSE		
	E. Tankard	ACCOUNT CODE TOTAL	$ 8.55
2105 2410 610 1	SUPPLIES		
	Prince's Supermarket		$ 36.11
	E. Tankard		19.00
		ACCOUNT CODE TOTAL	$ 55.11
2105 2410 640 1	PERIODICALS		
	Currie I WOVA		$ 11.49
	Executive Educator		30.00
		ACCOUNT CODE TOTAL	$ 41.49
2105 2540 110 1	SALARIES FOR MAINTENANCE	ACCOUNT CODE TOTAL	$ 6,094.35
2105 2540 210 1	INSURANCE		
	A.D. Davis		$ 17.20
	S.A.U. #20		99.76
	N.H. Mun. Workmen's Comp.		189.42
		ACCOUNT CODE TOTAL	$ 306.38

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME	TOTAL YTD PURCHASES	
2105 2540 230 1	F.I.C.A.		
	Treasurer, State of NH	ACCOUNT CODE TOTAL	$ 359.19
2105 2540 260 1	UNEMPLOYMENT COMP.		
	Amoskeag Bank	ACCOUNT CODE TOTAL	$ 71.34
2105 2540 440 1	REPAIRS		
	Bouchard Caron		$ 253.30
	Gosselin		848.21
	E & S Rental		32.98
	N. Rich		180.00
	Morris Company		141.46
	L. Glover		585.00
	E. Drew		289.00
	Andy's Electric Inc.		366.40
	R. Dube		233.75
	Tankard, Inc.		25.00
	Simplex Time Recorder Co.		202.00
	H. Doucette		87.50
	New England School Supply		125.00
	Perkins Oil		5.00
	N.H. Water Supply Lab		45.00
	Gorham Hardware		39.30
	Clean-O-Rama		14.80
		ACCOUNT CODE TOTAL	$ 3,473.70

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 2540 520 1	INSURANCE		
	A.D. Davis	ACCOUNT CODE TOTAL	$ 624.10
2105 2540 610 1	SUPPLIES		
	Smith & Town Printers		$ 7.88
	J.G. Blais & Co. Inc.		135.57
	Carpet Products Comp.		6.08
	R. Labrecque		26.34
	Boucher Fire Exting.		40.00
	Clean-O-Rama		335.40
	Sani-Clean		291.14
	Morris Company		96.19
	Gorham Hardware		435.52
	Rochester Midland		564.16
	R. Bellavance		2.00
	Central Paper Products Comp.		51.90
	Rich's Department Store		155.15
	Bouchard Caron		41.60
		ACCOUNT CODE TOTAL	$ 2,188.93
2105 2540 652 1	ELECTRICITY		
	Public Service	ACCOUNT CODE TOTAL	$ 3,925.93
2105 2540 653 1	FUEL OIL		
	Munce's Superior	ACCOUNT CODE TOTAL	$ 4,546.76
2105 2540 741 1	EQUIPMENT - ADDITIONAL		
	Clean-O-Rama	ACCOUNT CODE TOTAL	$ 195.00
2105 2550 510 1	PUPIL TRANSPORTATION		
	Tankard, Inc.	ACCOUNT CODE TOTAL	$ 11,325.67

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 2550 510 2	PUPIL TRANSPORTATION Tankard, Inc.	ACCOUNT CODE TOTAL	$ 10,454.60
2105 2550 510 3	PUPIL TRANSPORTATION Tankard, Inc.	ACCOUNT CODE TOTAL	$ 9,583.31
2105 2550 610 1	SUPPLIES AMOCO	ACCOUNT CODE TOTAL	$ 3,208.41
2105 2550 610 2	SUPPLIES AMOCO	ACCOUNT CODE TOTAL	$ 3,716.36
2105 2550 2610 3	SUPPLIES AMOCO	ACCOUNT CODE TOTAL	$ 3,716.36
2105 2560 110 1	FOOD SERVICE - BOOKKEEPER Milan Lunch Program	ACCOUNT CODE TOTAL	$ 720.00
2105 2560 210 1	INSURANCE A.D. Davis S.A.U. #20 Milan Lunch Program		$ .43 2.49 2.74
		ACCOUNT CODE TOTAL	$ 5.66
2015 2560 230 1	F.I.C.A. Treasurer, State of NH	ACCOUNT CODE TOTAL	$ 86.35
2105 2560 260 1	UNEMPLOYMENT COMP. Milan Lunch Program	ACCOUNT CODE TOTAL	$ 7.20
2105 2560 520 1	INSURANCE Milan Lunch Program	ACCOUNT CODE TOTAL	$ 20.00

ACCOUNT CODE	ACCOUNT DESCRIPTION VENDOR NAME		TOTAL YTD PURCHASES
2105 2560 657 1	BOTTLED GAS Milan Lunch Program	ACCOUNT CODE TOTAL	$ 125.00
2105 5100 830 1	PRINCIPAL Berlin City Bank	ACCOUNT CODE TOTAL	$ 7,130.00
2105 5100 840 1	INTEREST Berlin City Bank	ACCOUNT CODE TOTAL	$ 1,411.76
2105 5241 880 1	LUNCH SALES Milan Lunch Program	ACCOUNT CODE TOTAL	$ 9,099.85
2105 5242 880 1	FEDERAL Milan Lunch Program	ACCOUNT CODE TOTAL	$ 6,917.00
2105 5243 880 1	STATE Milan Lunch Program	ACCOUNT CODE TOTAL	$ 508.00
		TOTAL EXPENDITURES	$421,024.98

School Administrative Unit No. 20

1983-84 BUDGET

Receipts:	
Cash on Hand as of June 30, 1983	$ 0.00
Unemployment Compensation	120.00
Workmen's Compensation	150.00
Total Receipts	$ 270.00
Expenditures:	
110 - Salaries	$ 65,150.00
210 - Insurance	3,604.00
220 - Retirement	2,257.00
230 - F.I.C.A.	4,456.00
260 - Unemployment Compensation	220.00
320 - Staff Development	8,958.00
350 - Management Services	300.00
440 - Repairs	2,800.00
450 - Rental	3,900.00
520 - Insurance	1,600.00
531 - Telephone	2,400.00
532 - Postage	1,500.00
540 - Advertising	200.00
550 - Printing	300.00
580 - Travel	3,450.00
610 - Supplies	2,750.00
620 - Banquet	250.00
630 - Books	150.00
650 - Electricity	450.00
741 - Equipment - Additional	2,634.00
751 - Furniture - Additional	125.00
810 - Dues & Fees	1,085.00
890 - Miscellaneous	150.00
Total Expenditures	$108,689.00
Less Estimated Receipts (from above)	270.00
Amount to be shared by Districts	$108,419.00

DISTRIBUTION OF $108,419.00 TO BE RAISED BY DISTRICTS

District	1981 Equalized Valuation	Valuation Percent	ADM 1981-82 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer . .	$ 5,862,803	3.68	0.0	0.00	1.84	$ 1,830.08	$	$ 1,830.08
Errol.	10,164,543	6.37	43.4	5.12	5.74	5,709.06	525.83	6,234.89
Gorham. . .	88,892,704	55.74	685.2	80.80	68.27	67,902.02	6,211.48	74,113.50
Milan	20,841,725	13.07	119.4	14.08	13.58	13,506.80	1,238.00	14,744.80
Randolph. .	18,008,594	11.29	0.0	0.00	5.64	5,609.60	524.94	6,134.54
Shelburne .	15,705,027	9.85	0.0	0.00	4.93	4,903.44	457.75	5,361.19
	$159,475,396	100.00%	848.0	100.00%	100.00%	$99,461.00	$8,958.00	$108,419.00

*COMPUTATION OF STAFF DEVELOPMENT

Errol.	$ 10,164,543	6.62	43.4	5.12	5.87	$ 525.83
Gorham. . .	88,892,704	57.87	685.2	80.80	69.34	6,211.48
Milan	20,841,725	13.57	119.4	14.08	13.82	1,238.00
Randolph. .	18,008,594	11.72	0.0	0.00	5.86	524.94
Shelburne .	15,705,027	10.22	0.0	0.00	5.11	457.75
	$153,612,593	100.00%	848.0	100.00%	100.00%	8,958.00

EDWARD GIBSON, Chairman
School Administrative Unit No. 20
December 6, 1982

GENERAL FUND: Statement of Expenditures – Elementary
For the Year Ended June 30, 1982

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100	69,641.65	8,366.49	290.15	6,736.33	1,270.02		86,304.64
Special Education Programs	1200	7,239.00	255.23	14,017.39	117.95			21,629.57
SUPPORTING SERVICES	2000							
PUPILS	2100							
Attendance and Social Work	2110	25.00	1.32					26.32
Guidance	2120			305.98	593.63			899.61
Health	2130	3,215.47	267.77	105.00	28.81			3,617.05
INSTRUCTIONAL	2200							
Improvement of Instruction	2210						108.19	108.19
Educational Media	2220			1,388.17	668.27	220.50		2,276.94
GENERAL ADMINISTRATION	2300							
School Board	2310	318.00	16.52	4,325.20	208.58		198.22	5,066.52
Office of the Superintendent	2320			12,148.59				12,148.59
Other General Administration	2390			86.84	292.10			378.94
School Administration	2400	1,007.67	87.82	622.88	96.60			1,814.97
BUSINESS	2500							
Operation & Maint. & Plant	2540	6,094.35	702.40	4,097.80	10,661.62	195.00		21,751.17
Pupil Transportation	2550			11,325.67	1,390.32			12,715.99
TOTALS		87,541.14	9,697.55	48,713.67	20,794.21	1,685.52	306.41	168,738.50

GENERAL FUND: Statement of Expenditures – Middle/Junior High
For the Year Ended June 30, 1982

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100			96,064.58				96,064.58
SUPPORTING SERVICES	2000							
GENERAL ADMINISTRATION	2300							
School Board	2310	150.00	7.79	2,040.19	98.39		93.50	2,389.87
BUSINESS	2500							
Pupil Transportation	2550			10,454.60	1,673.45			12,128.05
TOTAL		150.00	7.79	108,559.37	1,771.84		93.50	110,582.50

GENERAL FUND: Statement of Expenditures – High
For the Year Ended June 30, 1982

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
INSTRUCTION	1000							
Regular Education Programs	1100			95,887.31				95,887.31
SUPPORTING SERVICES	2000							
GENERAL ADMINISTRATION	2300							
School Board	2310	132.00	6.86	1,795.37	86.58		82.28	2,103.09
BUSINESS	2500							
Pupil Transportation	2550			9,583.31	1,673.45			11,256.76
TOTAL		132.00	6.86	107,265.99	1,760.03		82.28	109,247.16

GENERAL FUND: Statement of Expenditures – District Wide
For the Year Ended June 30, 1982

Function	Acct. No.	100 Salaries	200 Emp. Ben.	300, 400, 500 Purch. Services	600 Supplies	700 Property	800 Other	Total
OTHER OUTLAYS	5000							
Debt Service	5100						8,541.76	8,541.76
FUND TRANSFERS	5200							
Transfer to Food Service Fund	5240						964.07	964.07
Transfer to Capital Reserve Fund	5250							
Total District Wide							9,505.83	9,505.83
TOTAL GENERAL FUND		87,823.14	9,712.20	264,539.03	24,326.08	1,685.52	9,988.02	398,073.99*

*Total General Fund	$398,073.99
Plus Accounts Payable	3,754.70
Total Liabilities	$401,828.69

Report of the Superintendent of Schools

To the Citizens of the Milan School District:

It has been a pleasure to have served your community for another year and to have worked with many of you and for all of your children.

Public education provides one with the opportunity to work with people, particularly young people. It has and continues to be a joy to see so many of them grow up to be such fine young men and women. I am sure many of them will do well in life and make you proud of them.

SCHOOL WARRANT

Your school warrant for 1983-84 differs in several respects from that of last March. Specifically last March the district voted to elect its moderator, clerk, and treasurer for three (3) years rather than the one (1) year which has been normal in the past. In addition there are two (2) articles in your warrant which request funds. The first is Article 3 which requests $10,000.00 to initiate a kindergarten program. This would be a totally new program for Milan but one which would require a lesser amount of money for the second year because of one time costs. The second article is Article 4 which is needed to meet the tuition obligations of the district. As in the past when sufficient funds are not appropriated to meet the district's total obligations a deficit appropriation must be raised to provide the needed funds. Unfortunately, this happens from time to time.

KINDERGARTEN

Your school board received a signed petition to include an article in your warrant (Article 3) to initiate a kindergarten in the Milan Village School. This would create a totally new program in Milan; a program that would cost $10,000.00 during the first year and lesser amounts in subsequent years.

Does a kindergarten program represent a good investment for a community? The asnwer is "yes" both educationally and financially. There is much research available which supports the educational advantages a child receives from a kindergarten experience, so take the time to find out for yourself. Pick up some of the material that has been made available. Ask questions of those who have made or who support this article.

With regard to any financial advantages there is evidence to show that children with a kindergarten experience are much more successful in school and have a tendency to be retained fewer years overall during their educational experience. At a cost of some $1,350.00 per child per year it is not too difficult to determine how few children can total the amount being requested to provide such a program for your children.

Should any of you ask where I stand on the question. I wish to go on record as being in full support of the article and ask that serious consideration be given to its adoption.

TUITION RATES

	1981-82	1982-83	1983-84
Middle School	$1,696.54	$1,798.01	$1,789.96
High School	$1,962.22	$2,266.80	$2,428.88

TUITION ROLLS

Grades	1981-82	1982-83	1983-84
7	17	25	17
8	18	20	23
9	18	15	21
10	22	19	19
11	24	15	21
12	19	19	17
Special	3	3	0
Contingency	2	2	2
	123	118	120

BUDGET

The gross operational budget of $510,149.00 for 1983-84 represents an increase of $39,279.43 inclusive of $10,000.00 for the proposed new kindergarten. This results in an increase of 8.34%. When one includes the $10,000.00 deficit the dollar amount increases to $49,279.43 and 10.47%. To many of you this may be more than you can afford. The unfortunate situation, however, is that most of the $39,279.00 increase is in the area of tuition. The increase in this area alone is $26,152.00 over this year. Why such an increase when the budget shows only two more students for 1983-84? A good part of the answer lies in the movement of grade 9 to the high school. For 1983-84 there are 21 students who are affected. At a cost increase of $638.00 per child over what it would have cost had the 9th grade remained part of the junior high it is not too difficult to see where

much of the $26,000.00 comes from. In addition to the $26,000.00 one can add $10,000.00 for the proposed kindergarten and another $5,000.00 for teacher salaries and you have all the increase. There are also other increases as well as decreases throughout the budget. One of the noticeable decreases is in tuition for the handicapped. Two children budgeted last year moved to Berlin over the summer and saved the district some $8,000.00 in costs. However, the savings were more than offset with a third child who was not budgeted and will cost the district upwards of $10,500.00 by the end of the year. What is the answer to these constant increases year after year? Part of the answer lies in a reduction of the inflation rate and the resulting moderation in costs. State Aid, on the other hand, does not appear to be the answer, nor do I expect it will be in the near future.

JOINT STUDY

The Berlin and Gorham School Boards have recently voted to undertake a study to determine the feasibility of forming a cooperative school system some time in the distant future. There is some feeling that the two communities by joining together could provide a higher quality of education and do so more effectively. What the results of such a study might be are completely unknown at this time.

Because Milan has a 20 year AREA contract with Berlin, a change in the structure of the Berlin School System will most probably have an impact. What form that impact might take is unknown. But because of the relationship which exists Milan will be invited to participate in the study if it so desires.

Perhaps of equal importance to Milan is the need to begin the process to renew the AREA Agreement in some form with the Berlin School System. Milan cannot afford to wait until late in this decade to begin to plan for the future educational needs of its children. It might be appropriate in the not too distant future to form a committee of some kind to look into the matter.

SCHOOL VOLUNTEERS

The school volunteer program at the Milan Village School was recognized this year by the New Hampshire School Volunteer Program as one of the State's outstanding programs. This honor is long overdue in my judgment. There is no doubt in my mind that Milan is a rate exception when one looks for meaningful involvement in the school by members of the community. What

these volunteers have given cannot be measured. I can only say thank you for a job well done! Your efforts have not gone unnoticed.

CLOSING

Your school district budget represents an investment in the future of your children. The return on that investment will be seen in the lives of your children and in the future of your community. Both, I am sure, will meet the high expectations of all of you.

In closing I wish to extend my thanks to Janet Woodward who chaired your school board this past year, Armand Caron and Michael Galuszka who worked as members of your school board, Emily Tankard who stepped down as your principal this year, to Jacqueline Quintal who so ably replaced Mrs. Tankard as principal, and to all members of the teaching, maintenance, lunch, and volunteer staff who have given so much.

Respectfully submitted,
ROBERT BELLAVANCE
Superintendent of Schools

Grade 1 - 1982-82. Teacher, Melanie Hayes

Principal's Report

MILAN VILLAGE SCHOOL

The Milan Village School opened on September 8, 1983 with the following teachers and pupils enrollment.

Grade 1	Melanie Hayes	22
Grade 2	Loretta Galuszka	20
Grade 3	Emily Tankard	22
Grade 4	Debra Rosenberg	17
Grade 5	Catherine Waninger	11
Grade 6	Jacqueline Quintal	16
Resource Room	Judy Harris	
Music	Jean Bean	
Art	Roland Simard	
Physical Education	Gary Niles	
School Nurse	Donna Roberts	
Chairperson Volunteer	Sharon Horne	

Emily Tankard resigned as principal as of November 1, 1982. We wish to express our deepest appreciation for her years of service. During this time she provided the leadership to bring our school to the level of academic excellence we find it today. She encouraged a sense of values, citizenship and pride in oneself, in the school and in the community.

The Milan Village School staff constantly searches to expand educationally. A new math curriculum was put into effect this year. Besides film and filmstrips, classes made use of television programs in science, history, current events, art, literature, and on the use of the calculator. Jean Bean provides instruction in a variety of instruments and band. She also directs a chorus. Besides regular art classes, Roland Simard heads a special project which will be on display at the school when it is completed. Physical education is now held once a week for all classes.

Volunteers and the number of hours provided to our school are astounding. Last year some 70 volunteers gave 3535 hours of service. We are most grateful to all who have given their time doing a variety of jobs - all of which enrich our school community. Not only are our volunteers recognized and appreciated by our staff but they have qualified for the New Hampshire School Volunteers Annual Blue Ribbon Achievement Award. This award is given only if stringent requirements are met.

Our school has also been awarded a Category I rating from the State Department of Education. This means our school has fulfilled every requirement the state has requested. We are 1 amoung 74 schools in New Hampshire. This is an achievement of which we can be proud.

The PTO supports the school its various projects. Last year it sponsored a bike-a-thon, book fair, turkey raffle, and a bike raffle. The PTO purchased more playground equipment, a laminating machine, an electric typewriter, ribbons for Field Day and an ice cream party for Grade 1 - attendance award. The organization also sponsored Young Author's Week and the return by popular demand of Richard Sparks, poet and author.

A pre-school program was sponsored by the P.T.O. It was held once a week on Wednesdays from 8:30 A.M. - 10:30 A.M. The program helped prepare children for their early school life.

We, the staff of the Milan Village School, are most appreciative of the support and dedication of Mr. Robert Bellavance, our superintendent, of our School Board and of our town's residents.

JACQUELINE QUINTAL
Principal

School Nurse Annual Report

Milan Village School

Year Ending December, 1982

Spring of 1982 was busy. Urine screening produced one referral. One referral was also made from blood pressure screening. There were no referrals from school and preschool physicals. Because of the school affiliation with N.C.E.S. (North Country Educational Services) it was possible to have impedance hearing screening for the 1982 entering first grade and grades 1, 2 and 3 students. There was one school referral, one pre-school referral, and one school followup referral. This has been a very profitable addition to the school health services. Our thanks to Robin Henne for the time and effort involved.

Mrs. Donna Gagne assisted in scoliosis screening. Two referrals were made from that screening.

Spring of 1982 was Milan's first Pre-school Educational Screening under the direction of Mrs. Donna Roberts, Miss Judy Harris, Miss Melanie Hayes and Dr. Steven Swenson. Prior to the screening all health screening, physicals and parent questionnaires were completed.

Areas screened were:

1. Gross motor - Mr. William Goodrich and Mrs. Lise Halle
2. Fine motor - Mrs. Helen Couture
3. Cognitive - Miss Judy Harris
4. Discharge interview - Miss Hayes and Mrs. Helen Plaisance (N.C.E.S.)

Tests used were:
1. Anton-Brenner Developmental Gestalt Test of School Readiness
2. Pre-school Language Scale

Because of this screening proper pre-first grade testing and necessary individual placement of each entering student was possible.

This fall began again with "head checks" for "head lice." Because of prompt attention by a parent to the child's complaints we had only one isolated case. Again in December another isolated case occured. Many thanks to attentive parents.

The Milan School participated in Vision and Hearing Screening in cooperation with the Milan Home Nursing Center. Four hearing referrals were made following the screening. Two of those children are awaiting possible surgery.

School vision screening resulted in nine referrals. One hearing referral was made. No referrals were made from urine and Blood pressure screening (2 retests pending).

Several health related educational field trips were taken with each class participating in at least one. Many community members have given of their time and knowledge to inhance the health and safety curriculum.

FALL ACTIVITIES

1. Hearing screening with referrals
2. Vision screening with referrals
3. Heights and weights
4. Blood pressure screening
5. Urine screening
6. Pre-school vision and hearing clinic
7. Health teaching

SPRING ACTIVITIES

1. Blood Pressure screening with referrals
2. Urine screening with referrals
3. School physicals with referrals
4. Pre-school physicals with referrals
5. Pre-school vision & hearing testing (those not attending fall clinic)
6. Immunization clinic
7. Pre-school educational screening
8. Health teaching
9. Scoliosis screening
10. First grade school registration

Respectfully submitted
DONNA ROBERTS, R.N.

School Lunch Program

MILAN HOT LUNCH PROGRAM
HOT LUNCH REPORT

September, 1981 – June, 1982

Number of days lunches were served - 180

LUNCHES SERVED:

Students	14,034
Adults.	906
Total.	14,940

MILK SERVED:

Students	12,065
Adults.	118
Total.	12,183

Receipts:

Balance on hand Sept. 1, 1981	$ 2,450.56
State of NH Lunch Reimb.	7,760.00
Lunch Sales	9,391.95
Interest from Checking Accounts . .	106.09
Reimb. Milan School District.	923.18
Balance of Petty Cash.	279.40
TOTAL RECEIPTS	$20,911.18

Payments:

Labor	$ 7,734.24
Food.	8,850.21
Postage, Office Supplies, Etc..	106.27
Equipment repairs	235.06
Petty Cash transfer	279.40
TOTAL PAYMENTS	$17,205.18
Balance on Hand June 30, 1982 . . .	$ 3,706.00

PAULETTE FRECHETTE
Milan Hot Lunch Director

School District Meeting

Milan, N.H.

March 8, 1982

The annual School District Meeting of the Town of Milan, N.H. was held at the Milan Village School on the 8th day of March, 1982. The meeting was opened at 7:47 P.M. by the School Clerk who also read the Warrant. Under the first order of business the Clerk asked. that a motion be made to elect a Moderator from the floor. Motion was so made and seconded. Harris Nichols was elected to act as Moderator pro tem.

At this time the Moderator announced that the polls would be open from 9:00 A.M. to 6:00 P.M. on Tuesday, March 9, for balloting for School District Officers.

ARTICLE 1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator and clerk.

Motion was made by Maureen Masters, seconded by Clifford Tankard, that salaries be set as follows:

School Board	1 @ $120.00	
	2 @ 100.00	ea.
Treasurer	125.00	
Moderator	15.00	
Clerk.	15.00	
Auditors	2 @ 20.00	ea.
Truant Officer	25.00	
Census Takers.	100.00	ea.
Checklist Supervisors	3 @ 10.00	ea.
Ballot Clerks.	2 @ 10.00	ea.

Motion on Article 1 carried, and so declared.

ARTICLE 2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion was made by Olivia Caron, and seconded. There was no discussion and motion carried.

ARTICLE 3. To see if the District will vote to authorize the Treasurer, under the provisions of RSA 197:24-a, and with the approval of the School Board, to appoint a Deputy Treasurer.

Motion was so made and seconded.

In answer to a question concerning the advisability of appointing a Deputy Treasurer, Michael Galuszka, School Board Member, explainted that this person would provide back-up for the Treasurer in case that person were unable to attend to his/her duties, for any reason.

Vote on Article 3 was affirmative.

ARTICLE 4. To see if the District will vote in favor of having 3-year terms for the school district clerk, moderator, and treasurer, beginning in March, 1983.

Motion was made by Geraldine Judson and seconded. There was no discussion and vote was affirmative.

ARTICLE 5. To see if the District will vote to authorize the School Board to make application for, and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

Motion on Article 5 so made and seconded. There was no discussion and motion carried.

ARTICLE 6. To see if the District will vote to accept the provisions of Title I, Title IV (P.L. 89-10 ESEA,) National Forest Reserve, and School Lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend same for such projects as it may designate.

Motion was so made by Armand Caron, seconded by Olivia Caron. Mr. Bellavance explained the purpose of the National Forest Reserve and School Lunch programs. (Forest Reserve is used for text-books and the Lunch Program helps to pay for free and reduced lunches.) Robert Vashaw, School Board member, expained that the present school board does not accept any money from the federal government only through these two programs.

Vote on Article 6, carried.

ARITICLE 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations fo the District.

Motion was made by Emmy Tankard, seconded by Michael Galuszka. After a short discussion there was a call for the vote and the motion was passed to raise the sum of $470,869.57 for the support of schools, etc.

ARTICLE 8. To transact any other business that may legally come before this meeting.

A motion was made by Robert Vashaw to extend the opening of polls on March 9 to 7:30 P.M. to coinside with the town balloting, thus making the voting hours 9:00 A.M. to 7:30 P.M.. Motion was seconded and vote was affirmative.

Meeting was adjourned until 9:00 A.M., March 9.

RUTH SIAS
Clerk

RESULTS OF ELECTION OF SCHOOL OFFICERS

March 9, 1981

MODERATOR — 1 Year

Rodney Young received 65 votes and was declared elected.

Ronald Hawkins	34	Clifford Tankard	1
Glen Gagne	15	Ronald Dube	1
Harris Nichols	4	Robert Vashaw	1
Steve Enamn	3	John Galuszka	1
David John	2	Kristin Young	1
Janet Woodward	2	Avis Croteau	1
Beverly Hawkins	1	Elizabeth Eastman	1

CLERK — 1 Year

Ruth Sias received 274 votes and was declared elected.

Jean Nadeau	5	Jennifer John	3
Claudette Marino	3	Muriel Lindsay	1

SCHOOL BOARD — 3 Years

Armand Caron received 114 votes and was declared elected.

Michael Galuszka	4	Michael Galuszka	1
Ronald Hawkins	4	Alta Campbell	1
Daniel Bennett	3	William Samal	1
Robert Vashaw	2	Elizabeth Eastman	1
Percy Hamlin	2	Gayle Brouillette	1
William Hamlin	2	Mrs. Jas. MacKinnon	1
Glen Gagne	2	Clifford Tankard	1
Jerry Caron	2	Zanita Hawkins	1
Andrew McLain	2	Chester Annis	1
Leon Trotier	1	Avis Croteau	1
Edward Holt	1	John Lang	1
Alfred Lindsay	1	Kristin Young	1

TREASURER — 1 Year

Paulette Frechette received 153 votes and was declared elected.

Elizabeth Eastman	1	Lucie Larrivee	1

AUDITORS — 1 Year

Jennifer John	16	Beverly Hawkins	3
Elizabeth Eastman	17	Paulette Frechette	1
Avis Croteau	12	Lucie Larrivee	1
Linda Metayer	9	Peggy Mullins	1

Peter Bouchard	9	Pamela Legendre	1
Zanita Hawkins	5	Zilla Young	1
Alta Campbell	4	Patricia Lemolin	1
Roma Labrecque	1	Diane Rodger	2
Emily Tankard	1	Kristin Young	1
Janet Woodward	1	Donald Rich	1
Natalie Caron	1	Robert Vashaw	1
Jean Gallant	1	Ronald Hawkins	1
Carolyn Carey	1	Sandra Trottier	1
David Hickey	1	Rodney Young	1
Susan Hickey	1	Daniel Bennett	1
Marcia Bacon	1	Jacqueline Quintal	1
Martha Holt	1		

Christmas Fair 1982 Front: Michelle Couture, Gregg Balser. Back: Jennifer Dube, Teacher, Judy Harris.